UNITED
NATIONS

DP

Executive Board of
the United Nations
Development Programme
and of the United Nations
Population Fund

Distr.
GENERAL

DP/1995/55
6 July 1995

ORIGINAL: ENGLISH

Third regular session
11-15 September 1995, New York
Item 4 of the provisional agenda
UNDP

FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

# Procurement from developing countries

## Report of the Administrator

## I. INTRODUCTION

1. The present report is submitted to the Executive Board pursuant to Governing Council decision 93/38 of 18 June 1993, which encourages the efforts of the Inter-agency Procurement Services Office (IAPSO), through the mechanism of the Inter-agency Procurement Working Group (IAPWG), to ensure geographical representation from suppliers of goods and services from developing and underutilized major donor countries. In particular, in response to paragraphs 7, 8, 9 and 10 of the decision, the present report provides information on efforts to: (a) increase procurement from developing and underutilized donor countries; (b) improve the accuracy of the statistical data provided to IAPSO; (c) improve existing procurement and supplier databases; and (d) improve rostering and short-listing procedures.

2. As used in the present report, the term "procurement" refers to the purchase of goods (equipment) and the subcontracting of professional services on the basis of country of purchase and not the origin of the item or service. The 1994 Annual Statistical Report, which is presented to the Executive Board as a separate report, includes information on additional input components, such as experts, United Nations Volunteers and fellowships.

95-20201 (E) 030895 070895

/...

## II. PROCUREMENT OVERVIEW

3. As shown in table 1 below, procurement of goods and services from developing countries, from all sources of United Nations funds, which had reached a level of about 30 per cent by 1991, has increased considerably in the past two years, mainly as a result of decentralized procurement by peace-keeping missions. It should be noted, however, that procurement by field missions was reported to IAPSO for the first time in 1993. The fact that field operations were, by necessity, limited to purchasing in or nearby their operational areas until early 1995, will also have prompted some commercial suppliers to adapt to this situation, thus artificially increasing the share of procurement from developing countries.

Table 1. United Nations system procurement from developing countries (all sources of funds)

(In millions of United States dollars)

| Procurement | 1991 | 1992 | 1993 a/ | 1994 a/ |
|---|---|---|---|---|
| Total value of procurement | 1 971 | 2 497 | 3 511 | 3 777 |
| Value of procurement from developing countries | 583 | 722 | 1 402 | 1 342 |
| Value of procurement from developing countries as percentage of total value of procurement | 29.6 | 28.9 | 39.9 | 35.5 |

a/ Includes decentralized procurement by peace-keeping operations.

4. The share of United Nations resources used to provide assistance for refugees and emergencies has increased drastically, as have expenditures on peace-keeping operations. As a result of the pressing needs to alleviate human distress and suffering, some of the other United Nations agencies normally involved in operational activities for development are increasingly carrying out emergency-related procurement activities. Those agencies generally do not separate the amount of such procurement from other procurement activities and only provide global estimates. It thus appears that in 1994 some 17 per cent of the total amount of procurement was for emergency operations and 28 per cent was for peace-keeping operations.

5. Procurement under UNDP funding, which increasingly is carried out under the mode of national execution, shows an encouraging trend towards an increased percentage of purchases from developing countries. The delegation of authority

for procurement to field operations by the United Nations Office for Project Services (UNOPS) and United Nations specialized agencies also reinforces this trend, as does the increased responsibilities delegated to UNDP country offices for procurement matters. Table 2 below illustrates the development over the past four years.

Table 2. UNDP-funded procurement from developing countries

(In millions of United States dollars)

| Procurement | 1991 | 1992 | 1993 | 1994 |
|---|---|---|---|---|
| Total value of procurement | 246 | 255 | 264 | 228 |
| Value of procurement from developing countries | 87 | 103 | 140 | 134 |
| Value of procurement from developing countries as percentage of total value of procurement | 35.4 | 40.4 | 53.0 | 58.8 |

Annual Statistical Report on Procurement by the United Nations system

6. IAPSO compiles annual statistical reports on procurement of goods, services and personnel components for use by the Economic and Social Council and the UNDP Executive Board. For the 1994 report, information was received from 35 United Nations organizations and 122 country offices. However, a number of reporting agencies provide data with extensive delays, a main obstacle to compiling an accurate, relevant and timely report.

7. The major system-wide constraint to accurate and timely reporting of data on procurement is that provision of statistics is not yet an integral part of the procurement process. Thus, data often must be retrieved manually. With the increased use of computerized procurement systems and codification, better reporting routines will be feasible in the future; IAPSO works closely with the United Nations system towards those necessary improvements. Another constraint is that more time is required to compile data by each agency, as a result of the increased decentralization of procurement, coupled with downsizing of staff due to general resource constraints. The reporting period constitutes another problem; financial closure of accounts is established for 31 March each year, and to report data on procurement prior to that date is impossible for many agencies. It is thus suggested that a consolidated report on procurement, including statistical information on purchases of goods and services, be submitted annually to the third regular session of the Executive Board.

## III. MEASURES TAKEN BY THE UNITED NATIONS SYSTEM TO INCREASE GEOGRAPHICAL DISTRIBUTION OF PROCUREMENT

### Inter-agency Procurement Services Office

8. The United Nations system has actively pursued the goal of increasing the geographical distribution of United Nations-system contracts, with particular emphasis on procurement from developing and underutilized major donor countries. As highlighted below, those objectives have been actively developed through the mechanism of IAPWG, for which IAPSO is the secretariat. In recent years, IAPWG has established the principle of holding its annual meetings on a rotating geographical basis between developing and industrialized countries, which affords the opportunity to conduct information seminars on the United Nations market and hold consultations between company representatives and United Nations procurement officers, in order to open the United Nations market to new potential sources of supply. The Republic of Korea will host the 1996 annual IAPWG meeting.

### Market advice and information for the business community

9. Access to information on requirements for goods and services by United Nations agencies is an important mechanism to promote transparency in procurement. The General Business Guide, published annually in Englisn, French and Spanish by IAPSO, provides a general overview of procurement requirements by the United Nations system, together with the common principles and practices governing procurement. Considering the increased trend for decentralized procurement, contact addresses of country offices, and, beginning with the 1995 edition, field offices for peace-keeping operations, are also included. The General Business Guide is widely used in business seminars and other information events and is the major information tool used by IAPSO and United Nations agencies alike to inform companies about the United Nations market.

### "Procurement update"

10. Increased advertising of United Nations requirements gives additional suppliers access to new business opportunities. "Procurement update", first published in 1990, has become a central source of information for the business community and a channel for United Nations agencies to publish advance business opportunities, procurement notices and contract awards. IAPSO encourages United Nations agencies to use the publication for procurement notices, but due to factors such as the urgency of some procurement requests and the small size of some orders, which do not lend themselves to advertising, success is limited. Moreover, some agencies pre-qualify suppliers and do not advertise as method of procurement.

11. Since July 1994, "Procurement update" has been published electronically as "Procurement update database", accessible by a modem. IAPSO's world-wide network of national focal points receive hard copies of "Procurement update" for dissemination of information locally. Through an arrangement whereby mailing costs are covered by national focal points, suppliers from underutilized major donor countries registered in the IAPSO database receive the publication.

The common vendor database

12. The IAPSO common vendor database (CVD) is a repository of information on more than 8,000 active suppliers from 143 countries; 27 per cent of the suppliers are from developing countries and 17 per cent are from underutilized major donor countries. The quality of information in the database is maintained by strict adherence to registration criteria and updating on a regular basis. IAPSO has experienced a much improved response by United Nations agencies to its requests for information, as well as a more active use of the database as a sourcing tool. An improved version of the CVD software is being developed to facilitate its use by agencies and updating of information.

The United Nations common coding system

13. The codes of the United Nations common coding system (UNCCS) are used to identify goods and services. To retrieve suppliers of specific goods and services in CVD, UNCCS codes are used as search criteria. UNCCS was designed to be used for procurement codification and statistical reporting. To facilitate the interchange of information between other international classification systems, IAPSO has developed correlations between UNCCS and the Harmonized System, the Standard International Trade Classification and the Community Procurement Vocabulary of the European Union. To serve the needs of users, a UNCCS maintenance secretariat is being established in 1995, with the help of funding from a donor Government.

Establishment of a network of national focal points

14. A network of national focal points has been established, based on an inventory of trade promotion organizations elaborated in the framework of a joint UNDP/International Trade Centre (ITC) programme. IAPSO selected those national bodies responsible for facilitating and promoting exports and routinely provided them with information on the United Nations market, such as the General Business Guide, the Annual Statistical Report and information on business opportunities through "Procurement update", as well as the UNCCS codes. Today IAPSO cooperates with over 300 national focal points, 254 of which are in developing countries. Some of the national focal points have become national project coordinators for technical assistance projects.

Cooperation with UNDP country offices to identify supply sources

15. The role of country offices in support of programmes and projects under national execution, including limited procurement, has been enhanced since late 1993. In support of those new responsibilities and to ensure direct access to United Nations supplier information, in 1994, IAPSO distributed, for the first time, copies of CVD on diskettes to country offices. Moreover, IAPSO provided the necessary software and instructions on how to establish local supplier rosters. Country offices are requested to report to IAPSO information on active suppliers with the capacity to export goods and services, at least to the region or subregion. This is a complementary source of information to increase the United Nations system's knowledge of suppliers in developing countries. In addition, catalogues of potential suppliers from underutilized major donor countries are distributed to country offices.

Country-specific technical assistance projects to promote procurement from suppliers in developing countries

16. The technical assistance projects, implemented by ITC, UNOPS or the concerned Government, with support from IAPSO, started with a pilot project in Brazil, followed by projects funded from the UNDP country allocations in Algeria, Argentina, Egypt, India, Indonesia, Kenya, Morocco, Nigeria, the Republic of Korea, Singapore, Tunisia, Turkey and Zimbabwe.

17. In 1994, IAPSO undertook an evaluation of past experience, which concluded that projects were effective in (a) building capacity at the level of the national executing agency, (b) building awareness in the local business community of the potential United Nations market and (c) informing United Nations agencies about potential supply sources in developing countries. Weaknesses, such as the lack of updating mechanisms for supplier information and training of counterpart personnel, were also identified in the programme countries. The results of the evaluation coincided well with those obtained by the former Central Evaluation Office on 21 national, regional and interregional trade-related projects in three continents. Future programmes in this area will address identified weaknesses.

Consolidated guidelines to promote procurement from developing and underutilized major donor countries

18. Within the framework of IAPWG, United Nations agencies have made concerted efforts to increase procurement from developing and underutilized major donor countries. Based on a proposal by IAPSO, consolidated guidelines were adopted to establish, inter alia, rostering and short-listing procedures. Those guidelines, which were adopted by the former Consultative Committee on Substantive Questions (Operational Activities) (CCSQ (OPS)), now the Consultative Committee on Programme and Operational Questions (CCPOQ), are of continued relevance. It should be stressed that although United Nations agencies make efforts to increase procurement from this target group of countries, those efforts will not override considerations of competitiveness.

Promotion of procurement from underutilized major donor countries

19. The concept "underutilized major donor countries" was developed by IAPSO to designate a major donor whose return value on contracts in relation to its voluntary contribution to UNDP is low, compared to that of other donor countries. The definition is reviewed regularly, on the basis of five-year average annual contributions and returns on contracts. Traditionally, the Nordic countries and the Netherlands belong to the category of underutilized major donor countries. IAPSO will seek ways of expanding the definition of underutilized major donor countries, in the context of all sources of funding.

20. Services provided to the business community of underutilized major donor countries, ranging from advisory services, business contact days, information seminars on the United Nations market, etc., all serve to increase the knowledge of the market represented by the United Nations system. In cooperation with national focal points, potential suppliers are registered and supplier

information is updated and published in country-specific catalogues, which are distributed to agencies' procurement offices and UNDP country offices.

21. In the areas of environment technologies and emergency relief preparedness, where IAPSO is active, underutilized major donor countries have the potential of developing a competitive position. As a follow-up to the United Nations Conference on Environment and Development, IAPSO has organized and participated in information events related to promoting knowledge of the environmental requirements of the United Nations system and has encouraged the registration of relevant supply sources. During the work on defining generic technical specifications for items required in the first phase of an emergency, IAPSO cooperated not only with United Nations agencies, but also with other humanitarian aid organizations with relevant experience, including organizations from the underutilized major donor countries. Through close cooperation with national focal points, information was made available and many suppliers have shown interest in developing product lines to respond to specifications established by the emergency relief sub-working groups.

Standardization and/or collective price arrangements for common user items

22. In an effort to reduce the variety of makes of models for certain equipment and in order to lower prices and improve delivery, IAPSO has established systematic cooperation on coordinated procurement of high-volume, commonly used items, based on system-wide harmonized product standards, a global search for the best prices and delivery conditions and administration of open-ended umbrella contracts for selected items. Those efforts are in line with the new focus of UNDP on coordination and integration, thereby increasing the efficiency and effectiveness of the United Nations system, and, in particular, procurement. In 1994, IAPSO introduced an environmental purchasing policy to the United Nations system through this mechanism.

23. The results of the coordinated procurement of common user items is a positive example of inter-agency cooperation. System-wide direct savings under that concept are estimated at $20 million on some 8,000 purchase orders in 1994, with additional benefits accruing on account of simplified administration and more transparent procedures. In addition, IAPSO makes special efforts to include suppliers of common user items from developing and underutilized major donor countries, on the basis of their adherence to established global standards, price competitiveness, existence of service networks, etc. To facilitate the introduction of new suppliers, IAPSO has proposed to IAPWG that new suppliers from developing and underutilized major donor countries be included as well, initially as subregional or regional suppliers, in the expectation of their capacity to become future global suppliers.

## IV. PROPOSED FUTURE ACTION

24. The activities of IAPSO were recently reviewed by the United Nations Board of Auditors, and a report is expected shortly. In anticipation of the findings and recommendations of the Board of Auditors, IAPSO proposes to bring to the attention of the Executive Board, at its first regular session of 1996, any issues which may require Executive Board action.

25. Although important progress has been achieved in increasing procurement from developing countries by the measures outlined in this report, many external constraints remain, varying from export, currency and other regulatory barriers, to commercial constraints limiting competitiveness, such as lack of quality control, limited production and service capacity, packing etc. Measures taken by the United Nations system to increase procurement from developing countries are of a catalytic nature, and production and other commercial constraints have to be addressed by actions at the national or company levels.

26. IAPWG, at its twentieth annual meeting, held in Harare, Zimbabwe, in April 1995, stressed that measures to increase procurement from developing and underutilized major donor countries should be subordinate to considerations of competitiveness. This is in line with Governing Council decision 91/48, which concluded that the 15 per cent price preferential system for procurement from developing countries should be discontinued.

27. Within the framework of inter-agency cooperation, progress has been achieved in upgrading and maintaining supplier rosters in CVD, which is now used extensively in the United Nations system. The distribution of CVD to country offices for decentralized use, introduced in 1994, will be pursued and country offices will be supported in establishing local vendor rosters.

28. IAPSO will promote further use of advertising by United Nations agencies through its publication "Procurement update", which provides timely information on business opportunities and contract awards to the business community, and seeks new ways of increasing the information flow, especially through cooperation with country offices. IAPSO will also seek means of facilitating the global distribution of this information.

29. Provision of statistical information on procurement should become an integral part of the procurement process for all United Nations agencies. IAPWG is currently discussing revised common procurement principles in the context of the provisions of the United Nations Commission on International Trade Law Model Law on Procurement of Goods and Construction. A consolidated and relevant statistical report on procurement by the United Nations system can only be compiled in a timely manner if reporting by agencies is improved.

## V. EXECUTIVE BOARD ACTION

30. The Executive Board may wish to:

1. Take note of the report of the Administrator on procurement from developing countries (DP/1995/55) and of the measures taken and progress made by the United Nations system to increase procurement from developing countries and to expand the geographical distribution of contracts;

2. Encourage the Inter-agency Procurement Services Office to continue to coordinate, through the Inter-agency Procurement Working Group-mechanism, efforts within the United Nations system to increase procurement from developing and underutilized major donor countries;

3. Recognize that increased decentralization of procurement, inter alia, under national execution of programmes, has significantly contributed to increasing procurement from developing countries;

4. Request the Economic and Social Council to encourage the organizations and agencies of the United Nations system to cooperate with IAPSO in improving the accuracy and timeliness of data provided for the annual reporting on procurement to the Executive Board and the Economic and Social Council.

---

UNITED NATIONS

DP

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.
GENERAL

DP/1995/56
27 June 1995

ORIGINAL: ENGLISH

Third regular session 1995
11-15 September 1995, New York
Item 13 of the provisional agenda

# OTHER MATTERS
# UNITED NATIONS REGULAR AND EXTRABUDGETARY TECHNICAL COOPERATION EXPENDITURES

## Information on United Nations system regular and extrabudgetary technical cooperation expenditures financed from sources other than UNDP, 1994

## Report of the Administrator

### I. PURPOSE

1. To facilitate the work of the Executive Board, the present report (in response to Governing Council decision 81/34 of 27 June 1981) contains a summary of: (a) non-UNDP-financed technical cooperation expenditure undertaken by the agencies, including the United Nations Population Fund (UNFPA); (b) contributions to support extrabudgetary expenditures of the agencies; (c) expenditure by UNDP, comprising those from central resources and administered funds; (d) expenditures by the United Nations Children's Fund (UNICEF); (e) expenditures by the World Food Programme (WFP); and (f) technical cooperation expenditures by the World Bank/International Development Association (IDA). All expenditure data refer to expenditure on the "ground"; that is, field programme expenditure, which is net of administrative and support costs and covers the period 1993-1994. For a more detailed discussion, see document DP/1995/56/Add.1.

2. It is necessary to point out that the present report does not contain a review of total expenditure (technical and non-technical) by the entire United Nations system since it excludes expenditures on activities relating to refugees, humanitarian and special economic assistance, peace-keeping operations and disaster relief. Because of the limitation, the phrase "United Nations system" should be interpreted to mean the executing agencies, the International Atomic Energy Agancy (IAEA), United Nations Development Programme (UNDP), United Nations Population Fund (UNFPA), United Nations Children's Fund (UNICEF), the World Food Programme ( WFP), the World Bank (IBRD) and the International Development Association (IDA). A complete account of expenditure by the entire United Nations system can be found in the annual report of the Secretary-General on development activities. The present report, does, however, contain data on total technical cooperation expenditure of the entire United Nations system

## II. HIGHLIGHTS

3. The year 1994 saw almost all major expenditure categories contracted sharply in nominal terms (see table 1). It was also the first time major expenditure aggregates contracted simultaneously. Starting from the base of 1993, the specific details in 1994 are as follows:

Technical cooperation

(a) Non-UNDP-financed technical cooperation expenditure dropped 9.2 per cent, the steepest since 1982;

(b) Concessional technical cooperation by the World Bank Group increased marginally (1.1 per cent) to $1,408.6 million in 1994.

(c) Grant technical cooperation (agencies, plus UNFPA plus UNDP) of the United Nations system slipped by 3.1 per cent over 1993;

(d) Total (grant plus World Bank/IDA) technical cooperation of the entire United Nations system contracted by 1.6 per cent, compared to a growth of 6.7 per cent in 1993;

Non-Technical Cooperation

(d) Non-technical (UNICEF and WFP) assistance declined by 4.2 per cent; it was not possible to reverse the downward pressure that began in 1993;

Total Assistance

(e) Grant assistance (grant technical plus non-technical) of the United Nations system - as the term is used in the present report - was down by 3.6 per cent for the first time since 1983;

(f) Total assistance (total technical plus non-technical) of the United Nations system contracted 2.5 per cent; it is, in fact, the first time that this category of expenditure declined since 1981;

Others

(g) Regular budget expenditures of agencies shrunk by 19 per cent, the sharpest since 1988;

(h) Extrabudgetary budgets expenditures of agencies decreased by 14.8 per cent, the steepest since 1982;

(i) Expenditures by UNFPA rose by 52.4 per cent, probably the highest growth ever;

(j) Total field programme expenditures by UNDP as a whole grew by 3.5 per cent in 1994, as in the previous year; expenditures from central resources were basically the same level as in 1993; those from the administered funds continued the trend of rapid growth (21 per cent) begun in 1991;

(k) For the first time since 1984, field programme expenditure by UNICEF contracted in 1994, albeit only marginally (0.4 per cent);

(l) Expenditures by WFP shrank by 6.3 per cent, almost a full percentage point more than 1993;

(m) Total technical cooperation expenditures by the World Bank/IDA contracted by 2.7 per cent after recording three years of growth; the contraction was the result of a shortfall (6.5) by the World Bank itself; expenditures by IDA rose by 4.3 per cent;

(n) Contributions to agency extrabudgetary expenditures fell by 2.5 per cent compared to a growth of 10 per cent in 1993; and

(o) The two components of total contributions, bilateral and multilateral, declined by 5.8 per cent and increased by 4.2 per cent, respectively; thus were it not for the growth of multilateral contributions, total contributions would have contracted even further.

4. For ease of reference, table 1 presents detailed summary statistics on all major expenditure and contribution variables.

## III. EXECUTIVE BOARD ACTION

5. The Executive Board may wish to take note of the present report.

Table I. Summary statistics on United Nations system expenditures, 1993-1994

| Variable | 1993 | | 1994 | |
|---|---|---|---|---|
| | $M | Growth (%) | $M | Growth (%) |
| A. EXPENDITURE | | | | |
| 1. TECHNICAL COOPERATION | | | | |
| 1.1 AGENCIES: NFTCE | 1 288.4 | -0.5 | 1170.2 | -9.2 |
| EBE | 808.4 | -3.1 | 688.4 | -14.8 |
| RBE | 345.8 | 4.2 | 280.3 | -18.9 |
| UNFPA | 134.2 | 4.7 | 201.4 | 52.3 |
| 1.2. UNDP | 1 204.4 | 3.4 | 1 246.3 | 3.5 |
| Central resources | 1 031.0 | 0.4 | 1 036.5 | 0.5 |
| Administered funds | 173.4 | 25.4 | 209.8 | 21.0 |
| 1.3. World Bank Group | 1 392.9 | 17.9 | 1 408.8 | 1.1 |
| World Bank | 910.3 | 22.0 | 883.0 | -3.0 |
| IDA | 482.6 | 11.0 | 525.8 | 8.9 |
| 1.4. Grant , excluding World Bank Group (1.1 +1.2) | 2 492.8 | 1.3 | 2 416.5 | -3.1 |
| 1.5. Total, including World Bank Group (1.4 + 1.3) | 3 885.7 | 6.7 | 3 825.1 | -1.6 |
| 2. NON-TECHNICAL COOPERATION | 2 291.4 | -1.2 | 2 194.7 | -4.2 |
| 2.1. UNICEF | 803.7 | 8.1 | 800.6 | -0.4 |
| 2.2. WFP | 1487.7 | -5.5 | 1 394.1 | -6.3 |
| 3. TECHNICAL AND NON-TECHNICAL | | | | |
| 3.1 Grant (1.4 + 2) | 4 784.2 | 0.1 | 4 611.0 | -3.6 |
| 3.2 Total (1.5 + 2) | 6 122.1 | 3.7 | 6 019.8 | -2.5 |
| B. CONTRIBUTION TO EXTRABUDGETARY EXPENDITURES OF AGENCIES | | | | |
| Total contributions | 1 070.4 | 10.0 | 1 044.2 | -2.5 |
| 1. Total bilateral | 709.7 | 6.6 | 668.5 | -5.8 |
| 1.1 Countries/territories | 601.2 | 8.5 | 555.5 | -7.6 |
| 1.2 NGOs | 36.3 | 9.1 | 40.7 | 12.1 |
| 1.3 Unilateral self-supporting | 72.2 | -7.7 | 72.3 | 0.1 |
| 2. Total multilateral | 360.6 | 17.2 | 375.6 | 4.2 |
| 2.1 United Nations system | 309.0 | 15.7 | 314.6 | 1.8 |
| 2.2 Non-United Nations system | 51.6 | 25.8 | 61.0 | 18.2 |

**UNITED NATIONS**

**DP**

**Executive Board of the United Nations Development Programme and of the United Nations Population Fund**

Distr.
GENERAL

DP/1995/56/Add.1
27 June 1995

ORIGINAL: ENGLISH

Third regular session 1995
11-15 September 1995, New York
Item 14 of the provisional agenda

# OTHER MATTERS
# UNITED NATIONS REGULAR AND EXTRABUDGETARY TECHNICAL COOPERATION EXPENDITURES

## Information on United Nations system regular and extrabudgetary technical cooperations expenditures financed from sources other than UNDP, 1994

## Report of the Administrator

## EXPLANATORY NOTES

# C O N T E N T S

Page

I. NOTE ON THE DATA ..... 6

II. UNITED NATIONS SYSTEM EXPENDITURE

A. Non-UNDP-financed technical cooperation (NFTCE): Aggregate profile ..... 8
B. Sources of NFTCE ..... 8
C. Sources of extrabudgetary expenditures ..... 11
D. The United Nations system: total assistance delivered ..... 12
E. United Nations Fund for Population Activities ..... 13
F. United Nations Children's Fund ..... 13
G. World Food Programme ..... 14
H United Nations Development Programme ..... 15
I. World Bank Group ..... 16

III. EXTRABUDGETARY CONTRIBUTIONS TO AGENCIES TO FINANCE TECHNICAL COOPERATION ACTIVITIES ..... 17

Annex: A guide to the terminology ..... 19

Statistical tables

Table 1. Non-UNDP and UNDP-financed technical cooperation expenditures, 1993 and 1994 ..... 21

Table 2. Non-UNDP and UNDP-financed technical cooperation expenditures by sector, 1994 ..... 23

Table 3. Regular and extrabudgetary expenditures by category of expenditure, 1994 ..... 24

Table 4. Regular budget expenditures of agencies by country or area, 1994 ..... 28

Table 5. Extrabudgetary expenditures financed from United Nations system sources other than UNDP by country or area, 1994 ..... 36

Table 6. Extrabudgetary expenditures financed from non-United Nations system multilateral sources, by country or area, 1994 ..... 41

/...

Table 7. Extrabudgetary expenditures financed from bilateral resources channelled through the United Nations system, by country or area, 1994 ..... 43

Table 8. Extrabudgetary contributions to agencies: multilateral and bilateral, excluding unilateral self-supporting, sources, 1994 ..... 49

Table 9. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 1994 ..... 58

Table 10. Contributions to the World Food Programme, 1993 and 1994 ..... 62

Table 11. United Nations system: summary of technical and non-technical cooperation assistance delivered, 1994 ..... 65

# ABBREVIATIONS

| | |
|---|---|
| ACC | Administrative Committee on Coordination |
| AfDB | African Development Bank |
| AFESD | Arab Fund for Economic and Social Development |
| AsDB | Asian Development Bank |
| DDSMS | Department of Development Support and Management Services |
| DESIPA | Department for Economic and Social Information and Policy Analysis |
| EBE | Extrabudgetary expenditures |
| ECA | Economic Commission for Africa |
| ECE | Economic Commission for Europe |
| ECLAC | Economic Commission for Latin America and the Caribbean |
| ESCAP | Economic and Social Commission for Asia and the Pacific |
| ESCWA | Economic and Social Commission for Western Africa |
| FAO | Food and Agricultural Organization of the United Nations |
| GCCC | Government cash counterpart contribution |
| IAEA | International Atomic Energy Agency |
| IBRD | International Bank for Reconstruction and Development |
| ICAO | International Civil Aviation Organization |
| IDA | International Development Association |
| IFC | International Finance Corporation |
| ILO | International Labour Organization |
| IMF | International Monetary Fund |
| IPF | Indicative planning figures |
| IMO | International Maritime Organization |
| ITC | International Trade Centre |
| ITU | International Telecommunication Union |
| NFTCE | Non-UNDP-financed technical cooperation expenditures |
| NGO | Non-governmental organization |
| RBE | Regular budgetary expenditure |
| SIS | Special Industrial Services |
| SMF/LDCs | Special Measures Fund for the Least Developed Countries |
| SPR | Special Programme Resources |
| TAS | Total Assistance from the United Nations system |
| TC | Technical Cooperation |
| UN | United Nations |
| UNCDF | United Nations Capital Development Fund |
| UNCED | United Nations Conference on Environment and Development |
| UNCHS | United Nations Centre for Human Settlements (HABITAT) |
| UNCTAD | United Nations Conference on Trade and Development |
| UNDP | United Nations Development Programme |
| UNESCO | United Nations Educational, Scientific and Cultural Organization |
| UNFPA | United Nations Fund for Population Activities |
| UNICEF | United Nations Children's Fund |

| | |
|---|---|
| UNIDO | United Nations Industrial Development Organization |
| UNIFEM | United Nations Development Fund for Women |
| UNITAR | United Nations Institute for Training and Research |
| UNRFNRE | United Nations Revolving Fund for Natural Resources Exploration |
| UNRWA | United Nations Relief Works Agency |
| UNSO | United Nations Sudano-Sahelian Office |
| UNV | United Nations Volunteers |
| UPU | United Nations Postal Union |
| WB | World Bank |
| WFP | World Food Programme |
| WHO | World Health Organization |
| WIPO | World Intellectual Property Organization |
| WMO | World Meteorological Organization |
| WTO | World Tourism Organization |

## I. NOTE ON THE DATA

1. By its decision 81/34 of 27 June 1981, the Governing Council requested the Administrator to continue to provide data on the magnitude and composition of technical cooperation activities (not total activities) funded by organizations of the United Nations system other than the United Nations Development Programme (UNDP). The present report fulfills this responsibility for 1994. Besides data on agency regular and extrabudgetary expenditures/contributions, the report also contains, for completeness, data on UNDP, the United Nations Children's Fund (UNICEF), the World Food Programme (WFP), the World Bank (IBRD) and the International Development Association (IDA). Only technical cooperation expenditure for the latter two agencies are reported in the present document.

2. It is necessary to point out that the present report does not contain a review of total expenditure (technical and non-technical) by the entire United Nations system since it excludes expenditures on activities relating to refugees, humanitarian and special economic assistance, peace-keeping operations and disaster relief. Because of the limitation, the phrase "United Nations system" should be interpreted to mean the executing agencies, the International Atomic Energy Agency (IAEA), UNDP, United Nations Fund for Population Activities (UNFPA), UNICEF, WFP and the World Bank. A complete account of expenditure by the United Nations system can be found in the annual report of the Secretary- General on development activities. The present report, does, however, contain data on total technical cooperation expenditure of the entire United Nations system.

3. The present report is based on data supplied by participating and executing agencies, including the World Bank/IDA. The raw data for 1994 have been checked for consistency and accuracy, classified, aggregated and are presented in tables 1 to 11 of document DP/1993/58/Add.1 The tables are arranged in a specific order: tables 1 through 7 are concerned with technical cooperation expenditures; tables 8, 9 and 10 record contributions; and table 11 summarizes total expenditures for that portion of the United Nations system covered by the report.

4. In more detail, table 1 is intended as a summary, by agency, of grant technical cooperation expenditures by agencies, including UNFPA and UNDP (central resources and administered funds), while table 2 shows the same data but distributed by sectors. Table 3, an extremely aggregative table, brings together total non-UNDP financed technical cooperation expenditures: regular budget expenditures plus agency extrabudgetary expenditures plus expenditures by UNFPA. Several features of this table are worth observing: (a) expenditures are classified according to sectors; (b) for each agency, expenditures are distributed according to type of expenditure: regular budget (A); United Nations system extrabudgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2); and (c) expenditures by UNFPA, all of which are taken to be B1 expenditures, are distributed according to executing agency. This means that the reported B1 expenditures of agencies are augmented by the amount of UNFPA expenditures for which they have been responsible (as reported by UNFPA). As a result, UNFPA itself is responsible for only a small portion of its own expenditure. For example, in 1994, UNFPA reported total expenditures of$201.4 million but was directly responsible for the implementation of only $84.9 million; the rest of the expenditures funded projects that were implemented by other agencies.

5. Tables 4 through 6 amplify on the "sources" of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and agency. Obviously, the grand total of this table is the same as that shown in the total column of line A at the end of table 3. Table 5 contains the distribution of expenditures stemming from United Nations system other than UNDP (B1) by country and agencies. The total in this table also agrees with that shown in the total column of line B1 at the end of table 3. Table 6 is concerned with expenditures funded from non-United Nations system multilateral sources (B2), also classified by country and agency. Again, the total of this table equals that shown in the total column of line B2 at the end of table 3. The country-agency breakdown of bilateral resources channelled through the United Nations system (C1) is given in table 7; the total of this table is the same as that in the total column, line C1, at the end of table 3. Finally, the country-agency distribution of unilateral expenditure (C2) is shown by the final column of table 10. Again, the total of this table agrees with that in line C2 of table 3.

6. Table 8 relates to contributions received for the funding of the extrabudgetary expenditures of agencies, organized under the following headings: unilateral and bilateral sources (country or territory and non-governmental organizations) and multilateral sources (United Nations system and non-United Nations system). Contributions received by agencies to fund "self-supporting" technical cooperation expenditures are presented in table 9. For the first time, contributions made to WFP are also shown (table 10). These, it should be noted, are essentially in-kind, food-aid contributions, appropriately valued. Finally, table 11 consolidates expenditures by agencies, including UNDP (central and administered funds), UNFPA, UNICEF, WFP and the World Bank/IDA so as to present a quick view of "total" expenditures flowing through the United Nations system during 1991. "Total" indicates the fact that the table does not reflect the real magnitude of expenditure of the entire United Nations system since data on the expenditures (primarily operational) of some other agencies are not included.

7. There are four cautionary notes for the use of the data in the present document. The first is related to the budget period of agencies. All agencies operate on an annual budget except WHO and UNICEF, which have a biennial budgeting horizon. This, however, is not a problem with UNICEF, which continues to submit expenditures on an annual basis. On the other hand, WHO, with its current biennium running from 1994-1995, reports estimated expenditure for the first year of the biennium while the data for the following year include expenditure incurred in that year plus adjustments to expenditures in the previous year. In practice, it turns out that figures for the second year of the biennium are much higher than those for the first. To deal with this and thus to avoid huge jumps in WHO expenditure from year to year, the approach adopted is to approportion total expenditure equally over both years of the biennium. Such adjustments cannot be reflected in the detailed breakdown of expenditure in the first year of the biennium because (a) the report for that year has already been finalized (it is the report of the previous year) and (b) the statistical annex of the yearly reports, which contain disaggregated data, has a coverage of only one year. In consequence, the detailed data in the report for the current year will not be updated.

8. The second point is that all expenditure data for the executing agencies, including IAEA and the World Bank/IDA, refer to technical cooperation expenditure net of administrative and support costs and not total expenditure (technical plus non-technical plus administrative and support costs, and other costs). The only exception is WHO since its technical cooperation expenditure is inclusive of support, but not administrative, costs.

9. The third point is that for the fourth straight year ECA has advised that its unilateral "self-supporting" contributions constitute, in effect, a pooled fund, representing the United Nations Trust Fund for African Development (UNTFAD). In view of the pool-accounting nature of the resources, it is difficult to identify contributions of any specific country intended to fund projects only in that particular country. In this case, then, the term "self-supporting" contributions/expenditure deviates from its normal meaning. Finally, data reported by UNESCO under its regular budget expenditure represent expenditure incurred under that organization's participation programme, a practice which began in 1982.

## II. UNITED NATIONS SYSTEM EXPENDITURE

### A. Non-UNDP-financed technical cooperation (NFTCE): Aggregate profile

10. Since a comprehensive review was undertaken last year, covering the period 1982-1993 (see document DP/1994/40 and the two associated addenda DP/1994/40/Add.1 and DP/1994/40/Add.2), this year's report aims for brevity and, as a consequence, is less analytic. In practice, this means that charts and tables will be presented and the main issues highlighted without discussion. The report focuses on 1993-1994 so as to convey some idea of change in the variables concerned.

11. Total NFTCE amounted to $1,288.4 million in 1994. Other observations, based on table 1, include:

(a) The decline of 9.2 per cent in NFTCE during 1994 was the steepest since 1982;

(b) NFTCE is dominated by WHO and FAO, which together accounted for slightly under half of such expenditures in 1994, much less than their historical average (57 per cent);

(c) The major portion of NFTCE (70.6 per cent in 1993 and 65.7 per cent 1994) was invested in agriculture, health and population.

### B. Sources of NFTCE

12. NFTCE comprises expenditures from three sources: EBE, RBE and UNFPA, data on which are presented in table 2. Relevant observations on expenditures from each of these sources are given below.

EBE

13. Historically comprised the largest segment. In addition, its share has risen considerably over time, standing at 58.9 per cent in 1994 (its historical average is 56 per cent). The following other observations are based on table 2 :

Table 1. Nominal NFTCE: A two-year view, 1993-1994

| | 1993 | 1994 |
|---|---|---|
| NFTCE ($M) | 1,288.4 | 1,170.2 |
| Change (%) | -0.46 | -9.2 |
| Agency share (percentage) | | |
| Share of WHO (%) | 42.9 | 32.7 |
| Share of FAO (%) | 16.4 | 16.2 |
| All other agencies (%) | 40.7 | 51.1 |
| Sectoral share (percentage) | | |
| Health (%) | 42.9 | 32.8 |
| Agriculture (%) | 17.0 | 15.4 |
| Population (%) | 10.7 | 17.5 |
| General development (%) | 2.1 | 2.3 |
| Other social sectors (%)* | 10.0 | 11.2 |
| Environment (%) | 1.2 | 1.3 |
| All others (%) | 16.1 | 19.5 |

* Includes human settlements, education, employment, social development, and culture.

(a) EBE amounted to $688.4 million in 1994, which represented a contraction of 14.8 per cent over 1993, probably the sharpest ever recorded;

(b) EBE is more equitably distributed than RBE by agency: all agencies have EBE and, as in the past, no single agency overwhelmingly dominated;

(c) Sectoral allocation has remained relatively stable, with a predominance of the health and agricultural sectors;

(d) Excluding health, the share of EBE directed to other social sectors (comprising human settlements, education, employment, social development and culture) and environment, while small, recorded significant gains (14.9 per cent in 1994 as against 11.7 per cent in 1993).

(f) Compared to RBE, a larger share of EBE was channelled into the environmental and other social sectors.

RBE

14. The following observations may be made:

(a) RBE continues to be an important source of funding although its relative importance has slipped; for example, in 1994 it accounted for 24 per cent of NFTCE, which is much less than its historical average ( 30.1 per cent between 1982-1993);

(b) RBE amounted to $280.3 million in 1994, which represented a severe contraction (18.9 per cent) over the previous year and the steepest since 1988;

(c) While WHO clearly provides the major share of RBE ($140.2 million in 1994), its dominance has been shrinking, declining to 50 per cent in 1994 compared to 58 per cent in the previous year.

(d) Together, the four largest agencies (WHO, IAEA, FAO and UNESCO) were responsible for 86 per cent of RBE in 1994;

(e) Three sectors (health, agriculture, science and technology) consumed about three quarters of RBE in both years;

(f) In both years, about 10 per cent was invested in the other social sectors and slightly over 1 per cent in the environmental sector.

Table 2. NFTCE:Expenditure components, 1993-1994

| | EBE | | RBE | | UNFPA | |
|---|---|---|---|---|---|---|
| | $M | % Change | $M | % Change | $M | % Change |
| 1993 | 808.4 | -3.1 | 345.8 | 4.2 | 134.2 | 4.7 |
| 1994 | 688.4 | -14.8 | 280.3 | -18.9 | 201.4 | 52.3 |

UNFPA

15. The following observations may be made:

(a) Historically, UNFPA accounted for 13 per cent of NFTCE, which makes expenditures by UNFPA the smallest component of NFTCE;

(b) At $201.4 million in 1994, expenditures by UNFPA comprised 17.2 per cent of NFTCE, its biggest share since 1981; indeed, were it not for the 50 per cent growth of expenditures by UNFPA, the contraction in NFTCE would have been more pronounced;

(c) As in the past, all expenditures by UNFPA were invested in the population sector.

## C. Sources of extrabudgetary expenditures

16. EBE come from two sources: multilateral and bilateral.

### Multilateral Sources

17. The following observations may be made on expenditures from multilateral sources:

(a) Expenditure from multilateral sources reached $67.9 million or 23 per cent more than the previous year;

(b) At this level of expenditure, multilateral sources were responsible for 10.6 per cent of EBE during 1994, reversing the contraction of its relative share that began in the mid-1980s;

(c) $42.8 million of total expenditure from multilateral sources originated from the UN system itself through the movement of resources from one agency to another; at this level of expenditure, the circular movement of resources within the United Nations system expanded in importance, which explains the reversal noted in (b) above. The rest ($25.1 million) was provided from multilateral sources outside the United Nations system.

Table 3. Components of extrabudgetary expenditures, 1993-1994

| | Multilateral | | Bilateral | |
|---|---|---|---|---|
| | $M | % Change | $M | % Change |
| 1993 | 55.3 | -6.7 | 753.1 | -2.7 |
| 1994 | 67.9 | 22.8 | 620.5 | -17.6 |

### Bilateral Sources

18. The following observations may be made:

(a) Total expenditure from bilateral sources amounted to $620.1, representing a sharp contraction (17.6 per cent) over 1993;

(b) Bilateral sources - representing sources external to the United Nation system - were responsible for 90 per cent of EBE during 1994, or 3 per cent less than in the previous year;

(c) Bilateral expenditures come from two sources (a) member states, NGOs and multi-bilateral sources and (b) recipient countries themselves ("self-supporting" sources). Source (a) was responsible for 87.7 per cent of total bilateral expenditures in 1994, the lowest since 1990.

## D. The United Nations system: Total assistance delivered

19. The following observations, based on table 4, may be made:

(a) Grant technical cooperation expenditure (agencies, UNFPA and UNDP) contracted by 3 per cent (the steepest contraction since 1981) after growing by slightly over 1 per cent in the previous year, mainly as a result of a shortfall by the agencies;

(b) When the small growth recorded by the World Bank Group is taken into consideration, total technical cooperation from the United Nations system (grant plus World Bank/IDA) declined by only 1.6 per cent, reversing the growth of 6.7 per cent in 1993.

(c) Excluding the World Bank group, total (technical plus non-technical) assistance from the United Nations system - as defined in the present report - fell by 3.6 per cent compared to an average growth of about 6 per cent during 1982-1993; this expenditure category, it may be noted, had not contracted since 1983;

Table 4. Nominal assistance delivered by the United Nations system, 1993-1994

| Year | Technical cooperation assistance | | | | Total assistance | | | |
|---|---|---|---|---|---|---|---|---|
| | GTC ($M) | Growth (%) | TTC ($M) | Growth (%) | GTAS ($M) | Growth (%) | TTAS ($M) | Growth (%) |
| 1993 | 2 492.8 | 1.3 | 3 885.7 | 6.7 | 4 784.2 | 0.1 | 6 122.1 | 3.7 |
| 1994 | 2 416.5 | -3.1 | 3 825.1 | -1.6 | 4 611.0 | -3.6 | 6 019.8 | -2.5 |

Memo item - Non-technical cooperation expenditure (UNICEF plus WFP)

| Year | $M | Growth (%) | Non-technical cooperation expenditure constitutes the difference between technical cooperation assistance and total assistance. |
|---|---|---|---|
| 1993 | 2 291.4 | -1.2 | |
| 1994 | 2 194.7 | -4.2 | |

Note: GTC = grant technical cooperation, defined as the sum of assistance delivered by agencies, including UNFPA, and UNDP; TTC = total technical cooperation, defined as GTC plus technical cooperation expenditures of the World Bank and IDA; GTAS = grant total assistance, defined as GTC plus expenditures incurred by WFP and UNICEF; TTAS = total assistance, defined as TTC plus expenditures incurred by WFP and UNICEF. All amounts are in nominal terms and are net of administrative and support costs. See note on data (section I) for details.

It is necessary to point out that GTAS and TTAS are likely to underestimate considerably the true value of total assistance delivered by the entire United Nations system since expenditures by several entities involved with non-technical cooperation (operational) activities have been omitted; these fall outside the scope of the present report.

(e) But if the World Bank group is included, total assistance from the United Nations system shrank by a smaller margin (2.5 per cent). Nevertheless, this was the first time since 1981 that total assistance from the United Nation system - as defined by the present report - did not record a positive growth.

(f) Non-technical cooperation expenditure (UNICEF and WFP) continued to perform below trend, declining by 4.2 per cent in 1994. Nevertheless, it still continue to account for 48 and 37 per cent of grant and total assistance, respectively.

## E. United Nations Fund for Population Activities

20. The following observations, based on table 5, may be made:

(a) Field programme expenditures by UNFPA exceeded $200 million for the first time in 1994;

(b) The highest growth (50.1 per cent) of expenditures was recorded in 1994, which is more than double the record set in 1988 (21.5 per cent);

Table 5. Expenditures by UNFPA, 1993-1994

| | $M | % Change |
|---|---|---|
| 1993 | 134.2 | 4.69 |
| 1994 | 201.4 | 50.1 |

(c) The last two years registered unbroken growth, both of which were higher than the rate of inflation. In other words, field programme expenditure increased in real terms in both 1993 and 1994;

(d) Of all United Nations entities reviewed in this report, UNFPA recorded the highest growth during 1994.

## F. United Nations Children's Fund

21. There are three outstanding features about UNICEF: (a) it has the distinction of being the United Nations organization with the highest average annual rate of growth of expenditures since 1982; (b) of all United Nations organizations, it enjoyed the longest spell of positive growth (nine years from 1985); and (c) a considerable portion of its income is derived from private fund-raising efforts and non-government sources.

22. The following additional observations, based on table 6, may also be made:

(a) For the first time since 1984, field programme expenditure by UNICEF contracted in 1994 albeit only marginally (0.4 per cent);

(b) About two thirds of UNICEF income was furnished by governments in 1994; proceeds from non-governmental and private sources reached 28 per cent, or 1 per cent lower than last year;

(c) The entire field programme expenditure by UNICEF was invested in the welfare of the developing world's children.

Table 6. Expenditures by UNICEF, 1993-1994

| | $M | % Change |
|---|---|---|
| 1993 | 803.7 | 8.1 |
| 1994 | 800.6 | -0.4 |

## G. World Food Programme

23. For the purposes of this report, assistance by WFP is classified as non-technical assistance, being primarily in the nature of food and commodity aid. The following observations, based on table 7, may be made:

(a) Total field programme expenditure by WFP, while still over $1 billion, declined by 6.3 per cent, almost a full percentage point more than it did in 1993;

(b) It is the first time in more than a decade that expenditure by WFP contracted two years in a row;

Table 7. WFP: Contribution and Expenditure, 1993-1994

| | Expenditure | | Contribution | |
|---|---|---|---|---|
| | $M | % Change | $M | % Change |
| 1993 | 1,487.7 | -5.5 | 1,421.1 | -17.5 |
| 1994 | 1,394.1 | -6.3 | 1,515.9 | 6.7 |

(c) WFP delivered assistance to 98 countries/area in 1994, three less than the previous year. Seven of these countries received more than $50 million, compared to nine in 1993. In both years, no other country/area received more assistance than the former Yugoslavia: over $150 million each year. In 1994, WFP also delivered more than $100 million assistance to Angola and the Sudan;

(d) Contributions to WFP amounted to $1,515.9 million, up 6.7 per cent over 1993. Major donors in 1994 include: USA ($505.5 million); European Economic Committee ($219.7 million); Canada ($138.9 million); Japan ($123.7 million); Netherlands ($84.2 million); Germany ($81.7 million); Sweden ($61.5 million); United Kingdom ($56.8 million); Australia ($45.2 million); Denmark ($44.5 million); and Norway ($34.8 million). In other words, these 11 donors accounted for 92 per cent of all contributions made in 1994.

## H. United Nations Development Programme

24. UNDP is the world's largest multilateral grant-giving organization, investing over $1 billion annually in developing countries since 1990. In 1994, field programme expenditures by UNDP (central resources and administered funds) totaled $1,246.3. Other observations, based on table 8, include:

(a) As in 1993, total expenditures by UNDP increased by 3.5 per cent, slightly above the rate of United States inflation;

(b) Expenditures from central resources were basically at the same level as in 1993;

(c) On the other hand, expenditures from the administered funds grew rapidly during the last two years, continuing on a path that began in 1991;

(d) As a consequence, it can be said that the small growth recorded by total UNDP expenditures is attributable mainly to the growth of administered funds, as in 1993.

Table 8. Expenditures by UNDP and administered funds, 1993-1994

| | 1993 | | 1994 | |
|---|---|---|---|---|
| | Amount ($M) | Change (%) | Amount ($M) | Change (%) |
| Total UNDP | 1 204.4 | 3.4 | 1 246.3 | 3.5 |
| Central resources | 1 031.0 | 0.4 | 1 036.5 | 0.5 |
| Adm. funds | 173.4 | 25.4 | 209.8 | 21.0 |

## I. World Bank Group

25. Technical assistance is a major ingredient in the many instruments which the World Bank Group (World Bank and the International Development Association) utilizes to support the transfer of technology and to build capacity among its borrowing member countries. Most technical assistance is connected with its lending operations although a significant volume is provided through other financial instruments, mainly grants.

26. Most of the technical cooperation assistance by the World Bank Group are not in the form of outright grants as is the case with the rest of United Nations agencies covered in this report, but are given as loans and credits, with the latter being interest-free for a forty-year duration. For this reasons, such assistance by the World Bank Group are referred to in this report as "concessional" technical cooperation assistance.

27. During 1994, the World Bank committed loan-financed technical assistance (free-standing and components of loans) to the tune of $2.6 billion. Of this amount, $2.2 billion, or 85 per cent, funded components of investment projects (loans). Slightly over one half of the technical assistance components and almost the entire amount of the technical assistance loans were intended for capacity-building, including training. The rest goes for implementation and policy support.

28. Complementing the lending instruments for technical assistance is the Institutional Development Fund, a grant facility, that funds innovative ideas in institutional development/capacity-building. In 1994, the Bank approved 90 grants in 54 countries for a total of $22.8 million. Trust funds added another $1.056 billion of which $42 million were from UNDP-funded projects.

29. Actual technical cooperation expenditure disbursed (not committed) by the World Bank Group totaled $1,408.6 million, an increase of 1.13 per cent over 1993, thus continuing an unbroken growth since 1991. Other observations, based on table 9, include:

(a) Of the total technical cooperation expenditure by the World Bank Group in 1994, IBRD delivered $883.0 million, or about 3 per cent less than 1993;

(b) Of the total technical cooperation expenditure by the World Bank Group in 1994, the IDA delivered $525.6 million, or 8.9 per cent more than 1993.

Table 9. Technical cooperation expenditure by the World Bank Group, 1993-1994

| | World Bank | | IDA | |
|---|---|---|---|---|
| | $M | % Change | $M | % Change |
| 1993 | 910.3 | 22.0 | 482.6 | 11.0 |
| 1994 | 883.0 | -3.0 | 525.6 | 8.9 |

Note: Figures for 1993 have been updated, as per data submitted by the World bank (February 13, 1995). The 1993 figures in this table therefore supersedes those contained in documents DP/1994/40, DP/1994/40/Add.1 and DP/1994/40/Add.2

## III. EXTRABUDGETARY CONTRIBUTIONS TO AGENCIES TO FINANCE TECHNICAL COOPERATION ACTIVITIES

30. Extrabudgetary contributions are intended to fund only the extrabudgetary expenditures of the usual United Nations executing agencies. Such contributions are made voluntarily by Member States, unlike contributions to regular budgets, which are based on assessment. Data on contributions for 1994 are contained in tables 8 and 9 of the present report, while a guide to the classification and definition of contributions and expenditures is given in the annex. The report does not review contributions to the regular budgets of agencies or contributions made to UNFPA, UNICEF, WFP and UNDP (central resources and administered funds).

31. Year-to-year comparison of extrabudgetary contributions and expenditure is not advisable since (a) there is a lag between the two variables and (b) the data is highly aggregated. As a consequence, the observed yearly discrepancy between the contributions and expenditures cannot be simply put down to administrative costs.

32. With this background, the following observations, based on table 10, may be made:

(a) Extrabudgetary contribution to agencies declined by 2.5 per cent in 1994. In the previous year, such contributions expanded by 10 per cent, well above its long-run rate of growth (6.8 per cent);

(b) Contributions from bilateral sources, which traditionally accounted for about two thirds of total contributions, fell by 6 per cent. Multilateral contributions, on the other hand, increased by 4.2 per cent but this was insufficient to compensate for the contractionary impact of bilateral contributions;

(c) The steep decline in total bilateral contributions derived from an equally steep decline of the principal component: countries/territories that are, on the average, responsible for about 77 per cent of the contributions. Contributions from NGOs, normally about 4 per cent of total bilateral contributions, grew by 12.1 per cent in 1994, while those from unilateral self-supporting sources remained unchanged from 1993;

(d) Both components of multilateral contributions experienced growth, albeit modest rates compared to 1993. It is noteworthy, nevertheless, to observe that multilateral contributions for sources outside of the United Nations system (such as the African Development Bank and the European Economic Commission) achieved a robust growth of 18.2 per cent (25.6 per cent in 1993). Contributions from the United Nations system - that is, resources provided to the traditional executing agencies from (mainly) funding agencies (UNFPA, UNCDF, the World Bank) - moved up by 1.8 per cent over 1993;

(e) In brief, as can be seen from table 10 below, the principal explanation for the shortfall of contributions in 1994 derived from a shortfall of the principal contributors: countries/territories.

Table 10. Extrabudgetary contributions to agencies, 1993-1994

| | 1993 | | 1994 | |
|---|---|---|---|---|
| | $M | Growth (%) | $M | Growth (%) |
| Total extrabudgetary contributions | 1 070.5 | 9.97 | 1 044.2 | -2.46 |
| ☐ Total bilateral, of which | 709.7 | 6.62 | 668.5 | -5.81 |
| o Countries/territories | 601.2 | 8.48 | 555.5 | -7.61 |
| o NGOs | 36.3 | 9.09 | 40.7 | 12.12 |
| o Unilateral self-supporting | 72.2 | -7.69 | 72.3 | 0.14 |
| ☐ Total multilateral, of which | 360.6 | 17.21 | 375.6 | 4.16 |
| o United Nations system | 309.0 | 15.85 | 314.6 | 1.81 |
| o Non-United Nations sources | 51.6 | 25.85 | 61.0 | 18.22 |

## Annex
## A guide to the terminology

Technical cooperation assistance comprises activities that aim to promote increasing self-reliance in the developing countries with regard to managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises. In the present document, technical cooperation activities are those financed from: (a) the central resources of UNDP; (b) UNDP-administered funds; (c) the regular and extrabudgetary expenditures of agencies, including UNFPA; and (d) the technical assistance window of the World Bank/IDA. A further distinction is made between grant technical assistance constituting (a), (b) and (c) and concessional technical assistance constituting (d).

Non-technical cooperation assistance, for the purposes of the present report, comprises activities relating to food and commodity aid, and the welfare of children. In other words, non-technical cooperation expenditures are expenditures by WFP and UNICEF. Clearly, the data on non-technical cooperation activities in the present document are incomplete in the sense that they omit activities relating to refugees, peace-keeping operations, humanitarian and special economic assistance, and disaster relief. For a complete picture, see the annual report of the Secretary General on operational activities for development of the United Nations system.

Total assistance is the sum of technical and non-technical and cooperation assistance.

Non-UNDP-financed technical cooperation expenditure (NFTCE) is defined as the sum of expenditures incurred against: (a) agency regular budgets, (b) agency extrabudgetary budgets and (c) UNFPA. Expenditures from UNICEF, WFP and the World Bank/IDA and UNDP-administered funds are not in NFTCE. In table 1, for example, NFTCE for the last two years is shown by the column entitled "Total agencies and UNFPA." Note that in table 11 of the statistical tables, NFTCE is the sum of the columns entitled "agency regular budget", "agency extrabudgetary", "UNFPA" and "self-supporting expenditures."

Regular budget expenditures (RBE) refers to technical cooperation expenditures financed out of the assessed budgets (contributions) of agencies.

Extrabudgetary expenditures (EBE) refers to expenditures financed from voluntary contributions; that is, financed from sources other than RBE, UNDP or UNFPA.

Total extrabudgetary expenditures (TEBE) is a term covering: (a) agency extrabudgetary budgets and (b) expenditures incurred by UNFPA. In table 1 of the statistical tables, it is the sum of the columns entitled "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds" and "Funded by UNFPA" whereas in table 11 it is the sum of the amounts in the columns entitled "agency extrabudgetary budgets", "UNFPA" and "self-supporting sources".

Multilateral expenditures are subdivided into: (a) United Nations system other than UNDP central resources and administered funds and (b) multilateral sources outside of the United Nations system. The former includes expenditures incurred in developing countries by the agencies of the United Nations system themselves, including governments and the World Bank. See tables 3, line B1, and

5 of the statistical tables. Multilateral sources outside of the United Nations system include regional development banks, the Commission of the European Communities, the various Arab development funds, etc. Expenditures from these sources are channelled through the agencies of the United Nations system for the financing of technical cooperation activities in developing countries. See tables 3, line B2, and 6 of the statistical tables.

Bilateral expenditures are divided into: (a) expenditures channelled through the United Nations system and (b) unilateral self-supporting expenditures. The former comprises expenditures incurred against resources provided directly to the agency by a Member State or an NGO to fund technical cooperation activities in any member country. It also includes expenditures against multibilateral contributions (e.g., contribution by one country for a specific project(s) in another) as well as expenditures by the agency against special purpose funds managed by the agency itself. The term 'unilateral' is rather confusing; it is used to emphasize the fact that expenditures are used to finance technical cooperation activities within the country that made the 'contribution' to the United Nations system. The expenditure is thus passed from the given country to the United Nations system and back to the same country; the only difference is that it has acquired a dual character: unilateral since it returns to the contributing country, but because it is routed through the United Nations system it also acquires a bilateral character.

Extrabudgetary contributions are contributions to fund the extrabudgetary expenditures of agencies. Such contributions come from two sources: (a) Multilateral contributions - contributions from non-bilateral entities and subdivided into: (i) contributions from the United Nations system - in essence, such contributions represent an internal transfer of resources in the United Nations system from (mainly) funding to executing agencies and (ii) contributions originating outside of the United Nations system - contributions by multilateral organizations that are not part of the United Nations system. Examples of these organizations are the African Development Bank, the Arab Gulf Fund for United Nations Development Organizations and the European Economic Commission; and (b) Bilateral contributions - broken down into: (i) contributions from countries/territories - representing funds donated to the United Nations system to support activities in developing countries; (ii) unilateral self-supporting contributions - contributions made by a country to finance technical cooperation activities in that country; and (ii) contributions from non-government organizations - contributions from these sources to the United Nations system.

# STATISTICAL TABLES

Table 1. Non-UNDP and UNDP-financed technical cooperation expenditures, 1993 and 1994
(thousands of US dollars)

| Executing agency | NON-UNDP-FINANCED TECHNICAL COOPERATION | | | | | | | | UNDP-FINANCED TECHNICAL COOPERATION | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total agencies and UNFPA a/ | | Funded by regular budgets | | Funded by extra-budgetary sources other than UNDP, UNFPA and UNDP-administered funds b/ | | Funded by UNFPA | | Funded by UNDP-administered funds | | Funded by UNDP central resources c/ | |
| | 1993 | 1994 | 1993 | 1994 | 1993 | 1994 | 1993 | 1994 | 1993 | 1994 | 1993 | 1994 |
| UNITED NATIONS | 42 146 | 31 754 | 8 142 | 3 342 | 22 289 | 19 003 | 11 715 | 9 409 d/ | 8 463 | 8 886 | 61 700 | 49 200 |
| UNCED | - | - | - | - | - | - | - | - | - 52 | - | - | - |
| UNCHS | 3 863 | 5 278 | 267 | 365 | 3 596 | 4 913 | - | - | 3 104 | 719 | 21 900 | 19 000 |
| UNCTAD | 8 900 | 10 224 | 575 | 544 | 8 325 | 9 680 | - | - | 32 | - | 9 000 | 8 800 |
| UNDP | 1 365 | - | - | - | - | - | 1 365 | - | 83 113 | 110 716 e/ | 167 400 | 137 300 |
| UNESCO | 82 420 | 94 807 | 18 284 | 23 097 | 58 805 | 67 902 | 5 331 | 3 808 | - | - | 18 000 | 9 700 |
| UNFPA | 49 941 | 84 394 | - | - | - | - | 49 941 | 84 394 | - | - | - | - |
| UNICEF | 1 528 | 2 147 | - | - | - | - | 1 528 | 2 147 | 508 | - | - | - |
| UNIDO | 66 422 | 63 948 | 9 672 | 3 153 | 56 722 | 60 729 | 28 | 66 | 130 | 622 | 43 000 | 27 200 |
| UNITAR | - | - | - | - | - | - | - | - | - | - | - | 1 400 |
| UNRWA | 199 | - | - | - | - | - | 199 | - | - | - | - | - |
| UNV | - | - | - | - | - | - | - | - | 13 707 | 14 981 | 14 600 | 10 100 |
| ECA | 7 725 | 5 485 | 2 268 | 2 992 | 4 805 | 2 492 | 652 | 1 | - | - | 3 000 | - 1 900 |
| ECE | 3 695 | 5 611 | 294 | 1 014 | 2 725 | 3 777 | 676 | 820 | - | - | 100 | 100 |
| ECLAC | 9 527 | 8 877 | 1 401 | 1 892 | 6 858 | 5 924 | 1 268 | 1 061 | - | - | 800 | 500 |
| ESCAP | 12 233 | 12 881 | 1 315 | - | 10 918 | 11 838 | - | 1 043 | 47 | - | 1 100 | 2 600 |
| ESCWA | 85 | 1 | - | - | - | - | 85 | 1 | 34 | - | 100 | 100 |
| FAO | 211 103 | 190 149 | 38 124 | 33 116 | 169 022 | 154 610 | 3 957 | 2 423 | 7 078 | 4 764 | 94 700 | 68 200 |
| IAEA | 43 945 | 52 041 | 36 720 | 44 548 | 7 225 | 7 493 | - | - | - | - | 1 000 | 1 300 |
| ICAO | 7 836 | 8 904 | - | - | 7 836 | 8 904 | - | - | 2 | - | 18 000 | 33 900 |
| IFC | - | - | - | - | - | - | - | - | 2 753 | 3 129 | 8 300 | 5 900 |
| ILO | 81 472 | 72 216 | 18 372 | 9 294 | 57 993 | 58 686 | 5 107 | 4 236 | 1 661 | 854 | 51 500 | 34 100 |
| IMF | - | - | - | - | - | - | - | - | 129 | - | 4 700 | 1 900 |
| IMO | 8 502 | 12 175 | 1 319 | 2 079 | 7 183 | 10 096 | - | - | - | - | 2 700 | 800 |
| ITC | 11 838 | 9 745 | - | - | 11 838 | 9 745 | - | - | - | - | 5 200 | 4 900 |
| ITU | 8 044 | 7 399 | 2 960 | 3 399 | 5 084 | 4 000 | - | - | - | - | 7 300 | 4 400 |
| UPU | 2 674 | 2 324 | 1 394 | 1 377 | 1 280 | 947 | - | - | - | - | 1 400 | 600 |
| WHO | 553 003 | 382 459 | 198 156 | 140 247 | 344 486 | 230 003 | 10 361 | 12 209 | - 1 | - | 15 500 | 14 200 |
| WIPO | 8 144 | 11 248 | 5 312 | 8 259 | 2 832 | 2 989 | - | - | - | - | 1 400 | 2 000 |
| WMO | 19 850 | 16 267 | 1 231 | 1 613 | 18 619 | 14 654 | - | - | 1 810 | - | 7 300 | 2 700 |
| WTO | - | - | - | - | - | - | - | - | - | - | 1 700 | 1 900 |
| World Bank/IDA | 1 106 | - | - | - | - | - | 1 106 | - | 4 801 | 4 829 | 45 500 | 34 500 |
| AfDB | - | - | - | - | - | - | - | - | - | - | 200 | 300 |
| AFESD | - | - | - | - | - | - | - | - | - | - | - | 3 900 |
| AsDB | - | - | - | - | - | - | - | - | - | - | 4 900 | 4 800 |
| NGOs | 19 708 | 29 344 | - | - | - | - | 19 708 | 29 344 | 2 324 | 2 272 | - | - |
| GOVERNMENT | 21 144 | 50 476 | - | - | - | - | 21 144 | 50 476 | 43 730 | 58 002 | 406 100 | 545 100 |
| | | | | | | | | | | | 12 400 f/ | 7 000 |
| Total | 1 288 418 | 1 170 154 | 345 806 | 280 331 | 808 441 | 688 385 | 134 171 | 201 438 | 173 373 | 209 774 | 1 030 500 | 1 036 500 |

a/ This column is the sum of (a) regular budgets (b) extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds and (c) UNFPA. In keeping wtih the new definition of non-UNDP-financed cooperation expenditure, all expenditures incurred by UNDP (central resources and administered funds) are excluded.

b/ Note that this is in fact the sum total of B1+B2+C1+C2 in table 3 (as well as tables 5 through 7 and last column of table 10) minus UNFPA. For a summary by agency and sectors of the total in this column, see table 3; for a breakdown by country, see table 10.

c/ Based on expenditures from IPFs, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

d/ Includes DDSMS, DESIPA and OPS.

e/ Includes UNCDF, UNFNRE, UNIFEM, UNSO and others.

f/ This amount represents GCCC, for which no agency breakdown is available.

Table 2. Non-UNDP and UNDP-financed technical cooperation expenditures by sector, 1993 and 1994

(thousands of US dollars)

| ACC programme classification categories | NON-UNDP FINANCED TECHNICAL COOPERATION | | | | | | | | UNDP-FINANCED TECHNICAL COOPERATION | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total expenditure a/ | | Funded by regular budgets | | Funded by extra-budgetary sources other than UNDP, UNFPA and UNDP-administered funds | | Funded by UNFPA | | Funded by UNDP-administered funds | | Funded by UNDP central resources b/ | |
| | 1993 | 1994 | 1993 | 1994 | 1993 | 1994 | 1993 | 1994 | 1993 | 1994 | 1993 | 1994 |
| 01 Political Affairs | 2 275 | - | 1 767 | - | 508 | - | - | - | 415 | 14 904 | 6 000 | 6 100 |
| 02 General Dev Issues | 26 583 | 28 663 | 6 981 | 8 159 | 19 602 | 4 | - | - | 14 567 | 32 425 | 277 900 | 364 900 |
| 03 General Statistics | 5 472 | 3 798 | 968 | 419 | 4 504 | 3 379 | - | - | - | 369 | 21 200 | 5 500 |
| 04 Natural Resources | 8 946 | 29 463 | 4 421 | 5 844 | 4 525 | 23 619 | - | - | 33 104 | 24 473 | 53 800 | 53 800 |
| 05 Energy | 10 894 | 11 357 | 6 069 | 5 838 | 4 825 | 5 519 | - | - | 462 | 1 178 | 25 600 | 22 700 |
| 06 Agriculture, Forestry and Fisheries | 218 400 | 180 531 | 44 667 | 38 943 | 173 733 | 141 588 | - | - | 15 135 | 10 998 | 154 500 | 127 000 |
| 07 Industry | 50 069 | 59 269 | 8 814 | 6 007 | 41 255 | 53 262 | - | - | 5 858 | 3 332 | 81 100 | 68 600 |
| 08 Transport | 26 770 | 28 111 | 3 721 | 2 538 | 23 049 | 25 573 | - | - | 19 768 | 15 024 | 51 600 | 38 000 |
| 09 Communications and Information | 17 641 | 22 138 | 5 055 | 7 246 | 12 586 | 14 892 | - | - | 45 | 1 214 | 32 700 | 33 200 |
| 10 Trade and Development | 22 109 | 9 463 | 868 | 574 | 21 241 | 8 889 | - | - | 10 600 | 5 414 | 25 500 | 21 100 |
| 11 Population | 138 467 | 205 244 | - | 115 | 4 296 | 3 691 | 134 171 | 201 438 | 135 | 211 | 3 300 | 2 700 |
| 12 Human Settlements | 4 439 | 7 395 | 267 | 365 | 4 172 | 7 030 | - | - | 5 222 | 3 565 | 34 400 | 29 200 |
| 13 Health | 552 942 | 383 790 | 205 773 | 149 839 | 347 169 | 233 952 | - | - | 6 432 | 5 628 | 64 000 | 74 700 |
| 14 Education | 37 646 | 33 114 | 9 266 | 8 528 | 28 380 | 24 586 | - | - | 2 414 | 3 483 | 50 900 | 37 800 |
| 15 Employment | 55 445 | 47 945 | 15 770 | 6 966 | 39 675 | 40 979 | - | - | 576 | 979 | - | 28 900 |
| 16 Humanitarian Assistance | 2 269 | 2 353 | 179 | 266 | 2 090 | 2 088 | - | - | 8 603 | 5 708 | - | 29 600 |
| 17 Social Development | 18 774 | 17 025 | 4 217 | 3 961 | 14 557 | 13 063 | - | - | 14 600 | 16 780 | - | 23 600 |
| 18 Culture | 12 966 | 25 624 | 5 540 | 8 811 | 7 426 | 16 813 | - | - | 22 | 148 | - | 17 200 |
| 19 Science and Technology | 60 529 | 59 005 | 17 108 | 21 249 | 43 421 | 37 756 | - | - | 1 834 | 504 | - | 30 600 |
| 20 Environment | 15 148 | 15 167 | 3 721 | 3 965 | 11 427 | 11 203 | - | - | 33 601 | 63 437 | - | 21 300 |
| 21 Unspecified | 635 | 700 | 635 | 700 | - | - | - | - | - | - | - | - |
| TOTAL | 1 288 419 | 1 170 154 | 345 807 | 280 331 | 808 441 | 688 385 | 134 171 | 201 438 | 173 393 | 209 774 | 882 500 | 1 036 500 |

a/ This column is the sum of (a) regular budgets (b) extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds and (c) UNFPA. In keeping with the new definition on non-UNDP-financed technical cooperation expenditures, all expenditures incurred by UNDP (central resources and administered funds) are excluded.

b/ Data covering IPFs, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

Table 3. Regular and extrabudgetary expenditures by category of expenditure, 1994
(thousands of US dollars)

| Agency | Category of expenditure b/ | Sector a/ 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| United | A | - | 2 212 | - | 571 | 382 | - | - | - | - | - | - | - | - | - | - | - | 177 | - | - | - | - | 3 342 |
| Nations | B1 | - | - | - | 20 | | - | - | - | - | - | 9 409 c/ | - | - | 2 200 | - | - | 632 | - | - | - | - | 12 261 |
| | B2 | - | - | - | - | 77 | - | - | - | - | - | - | - | - | - | - | - | 262 | - | - | - | - | 339 |
| | C1 | - | 9 463 | 197 | 821 | 752 | - | - | 71 | 341 | 474 | 379 | - | - | 84 | - | 157 | 2 617 | - | 129 | - | - | 15 485 |
| | C2 | - | - | | 0 | 327 | - | - | | | | - | - | - | - | - | | - | - | - | - | - | 327 |
| | subtotal | - | 11 675 | 197 | 1 412 | 1 538 | - | - | 71 | 341 | 474 | 9 788 | - | - | 2 284 | - | 157 | 3 688 | - | 129 | - | - | 31 754 |
| UNCHS | A | - | - | - | - | - | - | - | - | - | - | - | 365 | - | - | - | - | - | - | - | - | - | 365 |
| | C1 | - | - | - | - | - | - | - | - | - | - | - | 4 290 | - | - | - | - | - | - | - | - | - | 4 290 |
| | C2 | - | - | - | - | - | - | - | - | - | - | - | 623 | - | - | - | - | - | - | - | - | - | 623 |
| | subtotal | - | - | - | - | - | - | - | - | - | - | - | 5 278 | - | - | - | - | - | - | - | - | - | 5 278 |
| UNCTAD | A | - | 430 | - | - | - | - | - | 93 | - | 21 | - | - | - | - | - | - | - | - | - | - | - | 544 |
| | B1 | - | 117 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 117 |
| | B2 | - | 147 | - | - | - | - | - | 554 | - | 865 | - | - | - | - | - | - | - | - | - | - | - | 1 566 |
| | C1 | - | 1 464 | 36 | - | - | - | 42 | 874 | - | 3 952 | - | - | - | - | - | - | - | - | 333 | 48 | - | 6 749 |
| | C2 | - | 31 | - | - | - | - | - | 325 | - | 892 | - | - | - | - | - | - | - | - | - | - | - | 1 248 |
| | subtotal | - | 2 189 | 36 | - | - | - | 42 | 1 846 | - | 5 730 | - | - | - | - | - | - | - | - | 333 | 48 | - | 10 224 |
| UNESCO d/ | A | - | 1 891 | 83 | 412 | | - | - | - | - | 2 303 | - | 115 | - | - | 6 907 | - | - | 2 213 | 6 779 | 2 077 | 319 | - | 23 097 |
| | B1 | - | - | 104 | 177 | - | - | - | - | - | 126 | - | 3 808 | - | - | 3 230 | - | 529 | 82 | 48 | 19 | 837 | - | 8 959 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 143 | - | 62 | | | 29 | | - | 4 234 |
| | C1 | - | 902 | 326 | 394 | 120 | - | - | - | - | 6 487 | - | 2 316 | - | 61 | 11 586 | - | 1 238 | 1 806 | 16 145 | 8 418 | 1 952 | - | 51 751 |
| | C2 | - | | | | | - | - | - | - | 1 967 | - | - | - | - | 698 | - | - | - | 257 | 14 | 3 830 | - | 6 766 |
| | subtotal | - | 2 793 | 513 | 983 | 120 | - | - | - | - | 10 882 | - | 6 240 | - | 61 | 26 563 | - | 1 828 | 4 101 | 23 230 | 10 557 | 6 937 | - | 94 807 |
| UNFPA | B1 | - | - | - | - | - | - | - | - | - | - | - | 84 394 | - | - | - | - | - | - | - | - | - | - | 84 394 |
| UNICEF | B1 | - | - | - | - | - | - | - | - | - | - | - | 2 147 | - | - | - | - | - | - | - | - | - | - | 2 147 |
| UNIDO | A | - | 271 | - | - | - | - | 2 056 | - | - | - | - | - | - | - | - | 605 | - | 113 | - | - | 108 | - | 3 153 |
| | B1 | - | - | - | - | 2 376 | - | 900 | - | - | - | - | 66 | - | - | - | 2 097 | - | - | - | - | - | - | 5 439 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 | - | 10 500 | - | - | 10 508 |
| | C1 | - | 1 722 | - | - | - | - | 26 512 | - | - | - | - | - | - | - | - | 2 980 | - | - | - | - | 399 | - | 31 613 |
| | C2 | - | 54 | - | - | - | - | 12 901 | - | - | - | - | - | - | - | - | 257 | - | - | - | - | 23 | - | 13 235 |
| | subtotal | - | 2 047 | - | - | 2 376 | - | 42 369 | - | - | - | - | 66 | - | - | - | 5 939 | - | 121 | - | 10 500 | 530 | - | 63 948 |

Table 3 (continued)
(thousands of US dollars)

| Agency | Category of expenditure b/ | Sector a/ 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECA | A | - | 1 517 | 212 | 112 | 182 | 163 | 242 | 176 | - | 127 | - | - | - | - | - | - | 23 | - | - | 240 | - | 2 992 |
| | B1 | - | - | - | - | - | - | - | 123 | - | - | 1 | - | - | - | - | - | - | - | 93 | - | - | 460 |
| | B2 | - | - | - | - | - | - | - | - | 367 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | C1 | - | 559 | - | 21 | - | - | - | - | 382 | - | 14 | - | - | - | - | - | 339 | - | - | 31 | - | 1 345 |
| | C2 | - | 329 | - | 26 | - | 13 | - | 28 | 50 | - | - | - | - | - | - | - | - | - | - | 119 | - | 564 |
| | subtotal | - | 2 405 | 212 | 159 | 182 | 176 | 242 | 326 | 799 | 127 | 15 | - | - | - | - | - | 362 | - | 93 | 390 | - | 5 496 |
| ECE | A | - | 126 | 125 | 0 | 171 | 33 | 79 | 190 | - | 198 | - | - | - | - | - | - | - | - | - | 93 | - | 1 014 |
| | B1 | - | - | - | - | - | - | - | - | - | - | 820 | - | - | - | - | - | - | - | - | 22 | - | 842 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 65 | - | 65 |
| | C1 | - | - | - | - | 583 | - | 419 | 138 | - | - | 227 | 101 | - | - | - | - | 198 | - | - | 2 024 | - | 3 690 |
| | C2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | subtotal | - | 126 | 125 | - | 755 | 33 | 498 | 328 | - | 198 | 1 047 | 101 | - | - | - | - | 198 | - | - | 2 203 | - | 5 611 |
| ECLAC | A | - | 1 207 | - | 101 | 57 | - | 115 | - | - | 229 | - | - | - | - | 182 | - | - | - | - | - | - | 1 882 |
| | B1 | - | - | - | - | - | - | - | - | - | - | 1 061 | - | - | - | - | - | - | - | - | 105 | - | 1 166 |
| | C1 | - | 2 438 | 268 | 38 | 148 | 283 | 127 | 97 | - | 94 | 693 | 54 | 22 | 28 | - | - | 250 | - | 25 | 250 | - | 4 814 |
| | C2 | - | 1 005 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 005 |
| | subtotal | - | 4 650 | 268 | 139 | 205 | 283 | 242 | 97 | - | 323 | 1 754 | 54 | 22 | 28 | 182 | - | 250 | - | 25 | 355 | - | 8 878 |
| ESCAP | B1 | - | 394 | 166 | 347 | 48 | - | 210 | 147 | - | 335 | 1 043 | - | - | - | - | - | 321 | - | - | 126 | - | 3 137 |
| | C1 | - | 500 | 2 020 | 380 | 153 | 1 546 | 293 | 859 | - | 1 388 | 61 | 86 | 1 364 | - | - | - | - | - | 612 | 482 | - | 9 744 |
| | subtotal | - | 894 | 2 186 | 727 | 201 | 1 546 | 503 | 1 006 | - | 1 723 | 1 104 | 86 | 1 364 | - | - | - | 321 | - | 612 | 608 | - | 12 881 |
| ESCWA | B1 | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | 1 |
| FAO | A | - | - | - | 2 121 | - | 30 995 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 33 116 |
| | B1 | - | - | - | 542 | - | 2 050 | - | - | - | - | 2 423 | - | - | - | - | - | - | - | - | - | - | 5 024 |
| | B2 | - | - | - | 2 208 | - | 20 842 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 23 049 |
| | C1 | - | - | - | 10 829 | - | 99 409 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 110 238 |
| | C2 | - | - | - | 5 985 | - | 12 726 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 18 722 |
| | subtotal | - | - | - | 21 705 | - | 166 022 | - | - | - | - | 2 423 | - | - | - | - | - | - | - | - | - | - | 190 150 |
| IAEA | A | - | 446 | - | 2 291 | 5 046 | 7 753 | 3 518 | - | 168 | - | - | - | 9 582 | - | - | 266 | - | - | 11 569 | 3 205 | 700 | 44 548 |
| | B1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 199 | - | 199 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | 12 | - | - | - | - | - | - | - | - | 12 |
| | C1 | - | 16 | - | 55 | 827 | 1 725 | 927 | - | - | - | - | - | 363 | - | - | 57 | - | - | 1 223 | 548 | - | 6 339 |
| | C2 | - | - | - | 40 | 108 | 202 | - | - | - | - | - | - | 260 | - | - | 0 | - | - | 188 | 148 | - | 944 |
| | subtotal | - | 461 | - | 2 386 | 5 981 | 9 679 | 4 442 | - | 168 | - | 0 | - | 10 827 | - | - | 322 | - | - | 12 980 | 4 096 | 700 | 52 041 |

Table 3 (continued)
(thousands of US dollars)

| Agency | Category of expenditure b/ | Sector a/ 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ICAO | B2 | - | - | - | - | - | - | - | 28 | - | - | - | - | - | - | - | - | - | - | - | - | - | 28 |
| | C1 | - | - | - | - | - | - | - | 395 | - | - | - | - | - | - | - | - | - | - | - | - | - | 395 |
| | C2 | - | - | - | - | - | - | - | 8 481 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 481 |
| | subtotal | - | - | - | - | - | - | - | 8 904 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 904 |
| ILO | A | - | 59 | | - | - | - | - | - | - | - | - | - | - | 1 621 | 6 179 | - | 1 435 | - | - | - | - | 9 294 |
| | B1 | - | | 206 | - | - | - | - | - | - | - | 4 236 | - | - | - | 530 | - | 704 | - | - | - | - | 5 676 |
| | B2 | - | | | - | - | 269 | 18 | 618 | - | - | - | - | - | - | 214 | - | 12 | - | - | - | - | 1 131 |
| | C1 | - | 1 358 | 48 | - | - | 2 524 | 528 | 908 | 227 | 228 | - | 1 087 | 1 267 | 2 605 | 31 747 | 3 | 5 577 | - | 245 | - | - | 46 352 |
| | C2 | - | 5 | 8 | - | - | - | 640 | 1 832 | - | 661 | - | 789 | - | 12 | 3 154 | 43 | 255 | - | 384 | - | - | 7 763 |
| | subtotal | - | 1 422 | 262 | - | - | 2 793 | 1 186 | 3 358 | 227 | 889 | 4 236 | 1 876 | 1 267 | 4 238 | 41 824 | 46 | 7 983 | - | 609 | - | - | 72 216 |
| IMO | A | - | - | - | - | - | - | - | 2 079 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 079 |
| | B1 | - | - | - | - | - | - | - | 494 | - | - | - | - | - | - | - | - | - | - | - | - | - | 494 |
| | B2 | - | - | - | - | - | - | - | 588 | - | - | - | - | - | - | - | - | - | - | - | - | - | 588 |
| | C1 | - | - | - | - | - | - | - | 8 899 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8 899 |
| | C2 | - | - | - | - | - | - | - | 115 | - | - | - | - | - | - | - | - | - | - | - | - | - | 115 |
| | subtotal | - | - | - | - | - | - | - | 12 175 | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 175 |
| ITC | C1 | - | - | - | - | - | - | 7 255 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 255 |
| | C2 | - | - | - | - | - | - | 2 490 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 490 |
| | subtotal | - | - | - | - | - | - | 9 745 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 9 745 |
| ITU | A | - | - | - | - | - | - | - | - | 3 398 | - | - | - | - | - | - | - | - | - | - | - | - | 3 398 |
| | B1 | - | - | - | - | - | - | - | - | 28 | - | - | - | - | - | - | - | - | - | - | - | - | 28 |
| | B2 | - | - | - | - | - | - | - | - | 23 | - | - | - | - | - | - | - | - | - | - | - | - | 23 |
| | C1 | - | - | - | - | - | - | - | - | 1 374 | - | - | - | - | - | - | - | - | - | - | - | - | 1 374 |
| | C2 | - | - | - | - | - | - | - | - | 2 575 | - | - | - | - | - | - | - | - | - | - | - | - | 2 575 |
| | subtotal | - | - | - | - | - | - | - | - | 7 398 | - | - | - | - | - | - | - | - | - | - | - | - | 7 398 |
| UPU | A | - | - | - | - | - | - | - | - | 1 377 | - | - | - | - | - | - | - | - | - | - | - | - | 1 377 |
| | B1 | - | - | - | - | - | - | - | - | 28 | - | - | - | - | - | - | - | - | - | - | - | - | 28 |
| | C1 | - | - | - | - | - | - | - | - | 570 | - | - | - | - | - | - | - | - | - | - | - | - | 570 |
| | C2 | - | - | - | - | - | - | - | - | 349 | - | - | - | - | - | - | - | - | - | - | - | - | 349 |
| | subtotal | - | - | - | - | - | - | - | - | 2 324 | - | - | - | - | - | - | - | - | - | - | - | - | 2 324 |

**Table 3 (continued)**
**(thousands of US dollars)**

| Agency | Category of expenditure b/ | Sector a/ 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WHO e/ | A | - | - | - | - | - | - | - | - | - | - | - | - | 140 247 | - | - | - | - | - | - | - | - | 140 247 |
| | B1 | - | - | - | - | - | - | - | - | - | - | 12 209 | - | 4 455 | - | - | - | - | - | - | - | - | 16 664 |
| | C1 | - | - | - | - | - | - | - | - | - | - | - | - | 218 205 | - | - | - | - | - | - | - | - | 218 205 |
| | C2 | - | - | - | - | - | - | - | - | - | - | - | - | 7 343 | - | - | - | - | - | - | - | - | 7 343 |
| | subtotal | - | - | - | - | - | - | - | - | - | - | 12 209 | - | 370 250 | - | - | - | - | - | - | - | - | 382 459 |
| WIPO | A | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 032 | 6 227 | - | - | 8 259 |
| | B2 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 18 | 741 | - | - | 759 |
| | C1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 344 | 1 885 | - | - | 2 230 |
| | subtotal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 394 | 8 853 | - | - | 11 247 |
| WMO | A | - | - | - | 237 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 376 | - | - | 1 613 |
| | C1 | - | - | - | 1 716 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 938 | - | - | 14 654 |
| | subtotal | - | - | - | 1 953 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 14 314 | - | - | 16 267 |
| NGOs | B1 | - | - | - | - | - | - | - | - | - | - | 29 344 | - | - | - | - | - | - | - | - | - | - | 29 344 |
| GOVERNMENTs | B1 | - | - | - | - | - | - | - | - | - | - | 50 476 | - | - | - | - | - | - | - | - | - | - | 50 476 |
| TOTAL | A | - | 8 159 | 419 | 5 844 | 5 838 | 38 943 | 6 007 | 2 538 | 7 246 | 574 | 115 | 365 | 149 839 | 8 528 | 6 966 | 266 | 3 961 | 8 811 | 21 249 | 3 965 | 700 | 280 331 |
| | B1 | - | 511 | 476 | 1 096 | 2 424 | 2 050 | 1 110 | 764 | 182 | 335 | 201 438 | - | 4 455 | 5 430 | 2 627 | 529 | 1 739 | 48 | 19 | 1 289 | - | 226 520 |
| | B2 | - | 147 | - | 2 208 | 77 | 21 111 | 18 | 1 788 | 390 | 865 | - | - | 12 | 4 143 | 214 | 62 | 282 | 18 | 11 363 | 65 | - | 42 762 |
| | C1 | - | 18 422 | 2 895 | 14 254 | 2 000 | 105 487 | 35 684 | 12 103 | 9 380 | 6 136 | 3 464 | 5 517 | 221 882 | 14 303 | 34 727 | 1 454 | 10 589 | 16 489 | 25 808 | 3 708 | - | 544 301 |
| | C2 | - | 1 425 | 8 | 6 061 | 1 018 | 12 941 | 16 450 | 10 918 | 4 940 | 1 553 | 227 | 1 513 | 7 603 | 710 | 3 411 | 43 | 453 | 257 | 566 | 6 141 | - | 76 240 |
| Grand total | | - | 28 663 | 3 798 | 29 463 | 11 357 | 180 531 | 59 269 | 28 111 | 22 138 | 9 463 | 205 244 | 7 395 | 383 790 | 33 114 | 47 945 | 2 353 | 17 025 | 25 624 | 59 005 | 15 167 | 700 | 1 170 154 |

a/ For the sector represented by these numbers, see table 2.

b/ A - Regular budget
B1 - Funded by United Nations system sources other than UNDP but including UNFPA.
B2 - Non-United Nations system multilateral sources.
C1 - Bilateral resources channeled through the United Nations system.
C2 - Unilaterally financed "self-supporting" expenditures.

c/ Includes DDSMS, DESIPA and OPS.

d/ The data provided by UNESCO under "Regular budget" represent expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical cooperation activities are financed from its regular budget.

e/ Including support costs.

Note to table 3:

This is an overall summary table of non-UNDP financed technical cooperation expenditures. The right-hand column (labelled "Agency") shows the distribution of non-financed technical cooperation expenditure by budget source (A, B1, B2, C1 and C2). The sectoral amounts corresponding to each agency and budget source can be located quickly by plotting the appropriate grid. Note, further, that "A" corresponds to "Funded by regular budgets" table 1 and 2, and B1+B2+C1+C2 correspond to "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds" plus UNFPA. For a more detailed breakdown of each budget source, see tables 4 through 7. See notes at the end of these tables for further explanation.

**Table 4. Regular budget expenditures of agencies by country or area, 1994**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | UNIDO | FAO | ILO | UNESCO a/ | WHO b/ | ITU | WMO | IAEA | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Afghanistan | - | - | - | 91 | - | - | 1 476 | - | - | 220 | - | 1 787 |
| Albania | - | - | - | 32 | 2 | 23 | 20 | 10 | - | - | 3 | 90 |
| Algeria | - | - | - | 84 | 32 | 134 | 143 | 6 | - | 507 | - | 906 |
| Angola | - | - | - | 285 | 6 | 147 | 919 | 12 | - | - | - | 1 369 |
| Antigua and Barbuda | - | - | - | 78 | - | 68 | 3 | 3 | - | - | - | 152 |
| Armenia | - | - | - | 71 | - | 60 | 25 | - | - | 104 | - | 260 |
| Argentina | - | - | - | 149 | 138 | 110 | 964 | 3 | - | 1 206 | - | 2 570 |
| Aruba | - | - | - | - | - | 35 | - | - | - | - | - | 35 |
| Australia | - | - | - | - | - | - | 10 | - | - | - | - | 10 |
| Austria | - | - | - | - | - | 22 | - | - | - | - | - | 22 |
| Azerbaijan | - | - | - | - | 5 | 43 | 22 | - | - | - | - | 70 |
| Bahamas | - | - | - | 24 | 6 | 26 | 293 | 1 | 10 | - | - | 360 |
| Bahrain | - | - | - | - | 8 | 94 | 69 | 3 | 12 | - | - | 186 |
| Bangladesh | - | - | - | 159 | 28 | 45 | 2 774 | 101 | - | 471 | 39 | 3 617 |
| Barbados | - | - | - | 63 | 1 | 53 | 2 | 6 | - | - | - | 125 |
| Belarus | - | - | - | - | - | 100 | 21 | 9 | - | 19 | - | 149 |
| Belgium | - | - | - | - | - | 40 | - | - | - | - | - | 40 |
| Belize | - | - | - | 161 | 8 | 137 | 224 | 3 | - | - | - | 533 |
| Benin | - | - | - | 138 | 24 | 224 | 564 | 93 | - | - | 18 | 1 061 |
| Bhutan | - | - | - | 55 | - | 107 | 638 | 81 | - | - | 12 | 893 |
| Bolivia | - | - | 51 | 170 | 10 | 76 | 550 | 3 | 34 | 415 | - | 1 309 |
| Bosnia and Herzegovina | - | - | 4 | 113 | - | 25 | 15 | - | - | - | - | 157 |
| Botswana | - | - | - | 207 | - | 80 | 525 | 4 | - | - | 11 | 827 |
| Brazil | - | - | 28 | 278 | 89 | 50 | 1 186 | 22 | - | 540 | - | 2 193 |
| British Virgin Islands | - | - | - | - | - | - | - | 1 | - | - | - | 1 |
| Brunei Darussalam | - | - | - | - | - | - | 7 | 2 | - | - | - | 9 |
| Bulgaria | - | - | - | 122 | - | 56 | 27 | 20 | - | 274 | - | 499 |
| Burkina Faso | - | - | - | 239 | 16 | 84 | 794 | 49 | 4 | - | 8 | 1 194 |
| Burundi | - | - | - | 489 | 10 | 261 | 761 | 27 | 27 | - | 17 | 1 592 |
| Cambodia | - | - | 39 | 159 | 27 | 80 | 769 | 71 | - | - | 31 | 1 176 |

**Table 4 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | UNIDO | FAO | ILO | UNESCO a/ | WHO b/ | ITU | WMO | IAEA | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Cameroon | - | - | 33 | 441 | 18 | 110 | 335 | 41 | 13 | 103 | - | 1 094 |
| Caribbean | - | - | 6 | - | - | - | 1 372 | - | - | - | - | 1 378 |
| Cape Verde | - | - | 50 | 103 | 9 | 87 | 800 | 57 | 17 | - | 12 | 1 135 |
| Central African Republic | - | - | - | 305 | 23 | 102 | 647 | 14 | - | - | - | 1 091 |
| Chad | - | - | - | 275 | 26 | 115 | 898 | 65 | 8 | - | - | 1 387 |
| Chile | - | - | - | 365 | 44 | 76 | 473 | 38 | 2 | 525 | - | 1 523 |
| China | - | - | - | 754 | 75 | 59 | 1 265 | 14 | - | 1 023 | - | 3 190 |
| Colombia | - | - | 50 | 128 | 35 | 126 | 776 | 24 | 20 | 411 | - | 1 570 |
| Comoros | - | - | - | 248 | - | 21 | 660 | 24 | 11 | - | 45 | 1 009 |
| Congo | - | - | - | 138 | 20 | 155 | 555 | 33 | 3 | - | - | 904 |
| Cook Islands | - | - | - | 20 | - | 96 | 87 | - | - | - | - | 203 |
| Costa Rica | - | - | - | 126 | 63 | 41 | 567 | 30 | 25 | 229 | - | 1 081 |
| Côte d'Ivoire | - | - | - | 440 | 66 | 220 | 494 | 53 | - | 103 | - | 1 376 |
| Croatia | - | - | - | 277 | 3 | 352 | 19 | 1 | - | 248 | - | 900 |
| Cuba | - | - | 32 | 640 | 15 | 85 | 401 | 3 | - | 691 | - | 1 867 |
| Cyprus | - | - | - | 8 | - | 44 | 165 | 2 | - | 195 | - | 414 |
| Czech Republic | - | - | - | 26 | 2 | 22 | 41 | 12 | - | 57 | - | 159 |
| Democratic People's Republic of Korea | - | - | - | 196 | - | 160 | 368 | 8 | - | 230 | - | 962 |
| Denmark | - | - | - | - | - | 20 | - | - | - | - | - | 20 |
| Djibouti | - | - | 33 | 35 | 26 | 124 | 618 | 46 | 23 | - | 34 | 939 |
| Dominican Republic | | | | | | | | 7 | | | | 7 |
| Estonia | - | - | - | 66 | - | 56 | 18 | 10 | 26 | - | - | 176 |
| Dominica | - | - | - | 207 | - | 26 | 4 | - | - | - | - | 237 |
| Dominican Republic | - | - | - | 166 | 24 | 53 | 565 | - | - | 87 | - | 895 |
| Ecuador | - | - | 19 | 46 | 67 | 191 | 794 | 22 | 22 | 413 | 17 | 1 591 |
| Egypt | - | - | - | 527 | 51 | 102 | 826 | 9 | 31 | 660 | - | 2 206 |
| El Salvador | - | - | - | 294 | 10 | 97 | 499 | 10 | - | 185 | 16 | 1 111 |
| Eritrea | - | - | - | 297 | 16 | 50 | 23 | 3 | 113 | - | - | 502 |
| Estonia | - | - | - | - | 12 | - | - | - | - | - | - | 12 |
| Equatorial Guinea | - | - | - | - | - | 351 | 362 | 12 | - | - | 17 | 742 |

**Table 4 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | UNIDO | FAO | ILO | UNESCO a/ | WHO b/ | ITU | WMO | IAEA | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ethiopia | - | - | 62 | 780 | 31 | 117 | 1 144 | 23 | - | 365 | 38 | 2 560 |
| Federated States of Micronesia | - | - | - | - | - | - | 97 | - | - | - | - | 97 |
| Fiji | - | - | - | 41 | 20 | 73 | 777 | - | - | - | - | 911 |
| French Guiana | - | - | - | - | - | - | 10 | - | - | - | - | 10 |
| Gabon | - | - | 2 | 282 | 21 | 68 | 410 | 1 | - | - | - | 784 |
| Gambia | - | - | 39 | 294 | 17 | 100 | 712 | 120 | - | - | 8 | 1 290 |
| Gaza Strip | - | - | - | - | - | 123 | - | 5 | - | - | - | 128 |
| Georgia | - | - | - | - | - | 145 | 24 | 5 | - | - | - | 174 |
| Ghana | - | - | - | 35 | 22 | 90 | 527 | 10 | 27 | 902 | - | 1 613 |
| Greece | - | - | - | - | - | 45 | - | - | - | 315 | - | 360 |
| Grenada | - | - | - | 98 | - | 83 | - | - | 10 | - | - | 191 |
| Guam | - | - | - | - | - | - | 11 | - | - | - | - | 11 |
| Guatemala | - | - | - | 19 | 11 | 88 | 178 | 11 | - | 252 | - | 559 |
| Guinea | - | - | 46 | 325 | 20 | 98 | 876 | 24 | 34 | - | - | 1 423 |
| Guinea-Bissau | - | - | 7 | 350 | 8 | 25 | 827 | 23 | 19 | - | - | 1 259 |
| Guyana | - | - | - | - | 1 | 82 | 559 | 1 | - | - | - | 643 |
| Haiti | - | - | - | - | - | 180 | 314 | 3 | - | - | - | 497 |
| Honduras | - | - | - | 173 | 7 | 140 | 318 | 7 | 4 | - | - | 649 |
| Hungary | - | - | - | 168 | 40 | 35 | 18 | - | 4 | 589 | - | 854 |
| Iceland | - | - | - | - | - | 50 | - | - | - | - | - | 50 |
| India | - | - | - | 520 | 124 | 50 | 1 465 | 1 | 9 | - | - | 2 169 |
| Indonesia | - | - | 44 | 328 | 150 | 158 | 4 481 | 6 | - | 853 | 21 | 6 041 |
| Ireland | - | - | - | - | - | 53 | - | - | - | - | - | 53 |
| Iran, Islamic Republic of | - | - | 13 | 280 | 8 | 62 | 553 | - | - | 1 261 | - | 2 177 |
| Iraq | - | - | - | 72 | - | 43 | 627 | 3 | 18 | - | - | 763 |
| Israel | - | - | - | - | 2 | 106 | 3 | - | - | - | - | 111 |
| Jamaica | - | - | - | 201 | 16 | 62 | 540 | 4 | - | 43 | - | 866 |
| Japan | - | - | - | - | - | - | 52 | - | - | - | - | 52 |
| Jordan | - | - | - | 287 | 11 | 36 | 467 | 29 | - | 176 | 9 | 1 015 |
| Kenya | - | - | - | 12 | 49 | 131 | 936 | 21 | 10 | 298 | - | 1 457 |

**Table 4 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | UNIDO | FAO | ILO | UNESCO a/ | WHO b/ | ITU | WMO | IAEA | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Kazakhstan | - | - | - | - | 3 | 83 | 31 | - | - | 41 | 10 | 168 |
| Kiribati | - | - | - | - | - | 39 | 205 | 13 | - | - | - | 257 |
| Kyrgyzstan | - | - | 7 | - | 3 | - | 20 | - | - | 19 | - | 49 |
| Kuwait | - | - | - | - | 1 | 36 | 128 | - | - | - | - | 165 |
| Lao People's Democratic Republic | - | - | - | 684 | 5 | 49 | 631 | 37 | - | - | - | 1 406 |
| Latvia | - | - | - | 15 | 7 | 99 | 21 | 8 | 19 | - | - | 169 |
| Lebanon | - | - | - | 215 | 13 | 116 | 599 | 7 | - | 70 | - | 1 020 |
| Lesotho | - | - | - | 189 | 5 | 71 | 819 | 48 | 8 | - | - | 1 140 |
| Liberia | - | - | - | 101 | - | 109 | 970 | 17 | - | - | 15 | 1 212 |
| Libyan Arab Jamahiriya | - | - | - | - | 9 | 27 | 212 | - | - | 309 | - | 557 |
| Lithuania | - | - | - | 112 | 2 | 87 | 18 | 8 | - | - | - | 227 |
| Macau | - | - | - | - | - | - | 16 | - | - | - | - | 16 |
| Macedonia | | | | | | | | 5 | 2 | | | 7 |
| Madagascar | - | - | 17 | 302 | 17 | 110 | 620 | 30 | 3 | 187 | - | 1 286 |
| Malawi | - | - | - | 430 | 21 | 80 | 636 | 117 | 23 | - | - | 1 307 |
| Malaysia | - | - | - | 52 | 12 | 57 | 346 | 3 | 9 | 679 | - | 1 158 |
| Maldives | - | - | - | 63 | - | 37 | 673 | 58 | 10 | - | - | 841 |
| Mali | - | - | - | 398 | 14 | 118 | 801 | 37 | 17 | 165 | - | 1 550 |
| Malta | - | - | - | 114 | - | 16 | 1 | 22 | - | - | - | 153 |
| Mariana Islands | - | - | - | - | - | - | 21 | - | - | - | - | 21 |
| Marshall Islands | - | - | - | - | 3 | - | 62 | - | - | - | - | 65 |
| Mauritania | - | - | - | 854 | 21 | 191 | 1 096 | - | - | - | 17 | 2 179 |
| Mauritius | - | - | 31 | 82 | 17 | 34 | 332 | 32 | - | 144 | 23 | 695 |
| Mexico | - | - | 10 | 319 | 78 | 63 | 374 | - | - | 743 | - | 1 587 |
| Mongolia | - | - | - | 379 | 20 | 82 | 697 | 19 | 3 | 595 | 18 | 1 813 |
| Morocco | - | - | 4 | 573 | 91 | 41 | 723 | 19 | - | 460 | 3 | 1 914 |
| Mozambique | - | - | 34 | 86 | 170 | 130 | 861 | 52 | 15 | - | 10 | 1 358 |
| Montserrat | - | - | - | - | - | - | - | 1 | - | - | - | 1 |
| Myanmar | - | - | - | 215 | - | 76 | 1 676 | 67 | - | 393 | - | 2 427 |
| Namibia | - | - | 77 | 345 | 41 | 165 | 671 | 3 | 28 | 107 | - | 1 437 |

**Table 4 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | UNIDO | FAO | ILO | UNESCO a/ | WHO b/ | ITU | WMO | IAEA | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| National Liberation Movements | - | - | - | - | 199 | - | - | - | - | - | - | 199 |
| Nepal | - | - | 3 | 485 | 1 | 141 | 2 049 | 82 | - | - | 15 | 2 776 |
| Netherlands Antilles | - | - | - | - | - | - | 33 | - | 7 | - | - | 40 |
| New Zealand | - | - | - | - | - | 28 | - | - | - | - | - | 28 |
| Nicaragua | - | - | 30 | 175 | 7 | 66 | 547 | 3 | - | 356 | - | 1 184 |
| Niger | - | - | 10 | 230 | 12 | 137 | 743 | 23 | 8 | 224 | 51 | 1 438 |
| Nigeria | - | - | 47 | 397 | 21 | 91 | 1 270 | 1 | 22 | 492 | - | 2 341 |
| Niue | - | - | - | - | - | - | 7 | - | - | - | - | 7 |
| Oman | - | - | - | - | 11 | 90 | 472 | - | - | - | - | 573 |
| Palau | - | - | - | - | - | - | 23 | - | - | - | - | 23 |
| Pakistan | - | - | - | 458 | 91 | 194 | 1 443 | 8 | - | 933 | 22 | 3 149 |
| Panama | - | - | - | - | 5 | 105 | 634 | 2 | - | 252 | - | 998 |
| Papua New Guinea | - | - | - | 79 | 10 | 20 | 992 | 2 | - | - | - | 1 103 |
| Paraguay | - | - | - | 161 | 20 | 84 | 260 | 13 | 15 | 180 | - | 753 |
| Peru | - | - | - | 304 | - | 140 | 670 | 20 | 25 | 514 | 21 | 1 694 |
| Philippines | - | - | - | 182 | 93 | 74 | 456 | 2 | 7 | 685 | - | 1 499 |
| Poland | - | - | - | 175 | 34 | 17 | 22 | 20 | 2 | 782 | - | 1 052 |
| Portugal | - | - | - | - | - | 10 | 7 | - | 2 | 311 | - | 330 |
| Qatar | - | - | - | - | 2 | 19 | 42 | - | - | - | - | 63 |
| Reunion | - | - | - | - | - | - | 10 | - | - | - | - | 10 |
| Republic of Moldova | - | - | - | - | - | 79 | 7 | 24 | - | 2 | - | 112 |
| Republic of Korea | - | - | - | 13 | 9 | 17 | 501 | - | 7 | 386 | - | 933 |
| Romania | - | - | - | 76 | 18 | 15 | 24 | 24 | 9 | 914 | - | 1 080 |
| Russia | - | - | - | - | 78 | 110 | 21 | 12 | - | - | - | 221 |
| Rwanda | - | - | 34 | 282 | 17 | 180 | 1 138 | 11 | 4 | - | - | 1 666 |
| Saint Kitts and Nevis | - | - | - | - | 1 | 51 | 24 | 3 | - | - | - | 79 |
| Saint Lucia | - | - | - | - | - | 128 | 34 | 3 | - | - | - | 165 |
| Saint Vincent and the Grenadines | - | - | - | - | - | 71 | 7 | 1 | - | - | - | 79 |
| Samoa | - | - | - | 26 | - | 132 | 696 | 9 | - | - | 12 | 875 |
| San Marino | - | - | - | - | - | 93 | - | - | - | - | - | 93 |

**Table 4 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | UNIDO | FAO | ILO | UNESCO a/ | WHO b/ | ITU | WMO | IAEA | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sao Tome and Principe | - | - | - | 176 | - | 149 | 544 | 19 | 6 | - | 24 | 918 |
| Saudi Arabia | - | - | 25 | - | - | 57 | 347 | - | - | 74 | - | 503 |
| Senegal | - | - | 34 | 802 | 8 | 98 | 550 | 95 | 9 | 95 | 11 | 1 702 |
| Seychelles | - | - | 26 | 65 | 6 | 128 | 424 | 2 | 9 | - | - | 660 |
| Sierra Leone | - | - | 19 | 227 | 60 | 58 | 645 | 78 | - | 233 | - | 1 320 |
| Singapore | - | - | - | - | 5 | - | 175 | 1 | - | 30 | - | 211 |
| Slovakia | - | - | - | - | 7 | 14 | 13 | 10 | - | 228 | - | 272 |
| Slovenia | - | - | - | - | 2 | 62 | - | - | - | 185 | - | 249 |
| Solomon Islands | - | - | - | 84 | 1 | - | 301 | 14 | - | - | - | 400 |
| Somalia | - | - | - | 334 | - | 100 | 768 | - | - | - | - | 1 202 |
| South Africa | | | | | 40 | | 198 | | 7 | | | 245 |
| Spain | - | - | - | - | - | 104 | - | - | - | - | - | 104 |
| Sri Lanka | - | - | - | 159 | 24 | 72 | 1 108 | 30 | 17 | 495 | - | 1 905 |
| Sudan | - | - | 5 | 211 | 8 | 140 | 1 115 | 16 | 48 | 260 | 18 | 1 821 |
| Suriname | - | - | - | - | 13 | 72 | 197 | 18 | - | - | - | 300 |
| Swaziland | - | - | 36 | 633 | 16 | 56 | 613 | 1 | 4 | - | 18 | 1 377 |
| Syrian Arab Republic | - | - | - | 57 | 25 | 71 | 929 | 4 | - | 910 | 32 | 2 028 |
| Tajikistan | - | - | - | - | - | 66 | 93 | - | - | - | - | 159 |
| Territory of Hong Kong | - | - | - | - | - | - | 1 | - | - | 8 | - | 9 |
| Thailand | - | - | - | 262 | 30 | 65 | 952 | 24 | - | 517 | 36 | 1 886 |
| Togo | - | - | - | 338 | 31 | 204 | 495 | 12 | - | - | - | 1 080 |
| Tokelau Islands | - | - | - | - | - | - | 8 | - | - | - | - | 8 |
| Tonga | - | - | - | 143 | - | 97 | 398 | 13 | - | - | - | 651 |
| Trinidad and Tobago | - | - | - | 272 | 10 | 85 | 474 | 2 | 8 | - | - | 851 |
| Tunisia | - | - | - | 271 | 44 | 86 | 353 | 16 | - | 522 | 2 | 1 294 |
| Turkey | - | - | 18 | 374 | 28 | 102 | 201 | 2 | - | 371 | - | 1 096 |
| Turkmenistan | - | - | - | - | - | - | 5 | 1 | - | - | - | 6 |
| Tuvalu | - | - | - | - | - | 61 | 33 | 28 | - | - | - | 122 |
| Uganda | - | - | - | 463 | 22 | 59 | 844 | 38 | 5 | 390 | 14 | 1 835 |
| Ukraine | - | - | 65 | - | 22 | 50 | 28 | 2 | 8 | 151 | - | 326 |

**Table 4 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | UNIDO | FAO | ILO | UNESCO a/ | WHO b/ | ITU | WMO | IAEA | UPU | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| United Arab Emirates | - | - | - | - | 22 | 80 | 96 | - | - | 108 | - | 306 | |
| United Republic of Tanzania | - | - | 14 | 571 | 146 | 99 | 836 | 53 | 23 | 1 393 | - | 3 135 | |
| Uruguay | - | - | - | 172 | 5 | 40 | 19 | 8 | - | 621 | - | 865 | |
| Uzbekistan | - | - | 3 | - | 26 | - | 25 | 7 | 8 | - | - | 69 | |
| Vanuatu | - | - | - | 69 | 2 | - | 289 | 3 | 10 | - | - | 373 | |
| Venezuela | - | - | - | 168 | 13 | 115 | 532 | 6 | - | 344 | - | 1 178 | |
| Viet Nam | - | - | - | 471 | 51 | 88 | 921 | 102 | 24 | 658 | - | 2 315 | |
| Yemen | - | - | - | 137 | 6 | 219 | 1 268 | 7 | 20 | - | - | 1 657 | |
| Zaire | - | - | - | 152 | - | 103 | 707 | 23 | 23 | 221 | - | 1 229 | |
| Zambia | - | - | 5 | 503 | 6 | 51 | 1 046 | 34 | 2 | 177 | 21 | 1 845 | |
| Zimbabwe | - | - | 59 | 161 | 28 | 169 | 767 | 48 | 10 | 209 | 16 | 1 467 | |
| Other | - | - | 3 | 7 | 7 | 252 | 113 | - | - | 738 | - | 1 120 | c/ |
| Total all countries | 0 | 0 | 1 174 | 29 412 | 3 469 | 14 644 | 86 202 | 2 948 | 1 022 | 32 851 | 765 | 172 487 | |
| Regional Africa | - | - | 567 | 1 608 | 2 018 | 1 028 | 9 583 | 113 | 591 | 2 191 | 176 | 17 875 | d/ |
| Regional Arab States | - | - | 88 | 368 | 242 | 292 | 6 004 | 53 | - | - | 114 | 7 161 | |
| Regional Europe | - | - | 151 | 111 | 288 | 1 284 | 10 466 | - | - | 2 204 | - | 14 504 | e/ |
| Regional Asia and the Pacific | - | - | 129 | 604 | 1 290 | 1 152 | 10 208 | 31 | - | 1 274 | 195 | 14 883 | |
| Regional Latin America and the Caribbean | - | - | 122 | 751 | 1 008 | 531 | 11 414 | 159 | - | 2 175 | 106 | 16 266 | f/ |
| Global | - | - | 426 | 239 | - | - | - | - | - | - | 21 | 686 | |
| Interregional | 3 342 | 365 | 496 | 23 | 979 | 4 166 | 6 370 | 95 | - | 3 853 | - | 19 689 | g/ |

**Table 4 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | UNIDO | FAO | ILO | UNESCO a/ | WHO b/ | ITU | WMO | IAEA | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total intercountry | 3 342 | 365 | 1 979 | 3 704 | 5 825 | 8 453 | 54 045 | 451 | 591 | 11 697 | 612 | 91 064 |
| Footnotes c/ through g/ | - | - | - | - | - | - | - | - | - | - | - | 16 781 |
| **GRAND TOTAL** | **3 342** | **365** | **3 153** | **33 116** | **9 294** | **23 097** | **140 247** | **3 399** | **1 613** | **44 548** | **1 377** | **280 332** |

---

a/ The data provided by UNESCO under "Regular Budget" represent expenditures incurred under that organization's participation programme. As a rule, UNESCO considers that no technical cooperation activities are financed from its regular budget.

b/ Data include support costs.

c/ Excluding expenditures by WIPO of $8,259,000, for which no breakdown by country was provided.

d/ Excluding expenditures by ECA of $2,992,038.

e/ Excluding expenditures by ECE of $1,013,900.

f/ Excluding expenditures by ECLAC of $1,892,400.

g/ Excluding expenditures by UNCTAD of $544,000 and IMO $2,079,000.

Note: This table gives a detailed breakdown of total line A (regular budget) expenditures in table 3, pages 25 to 28.

Table 5 Extrabudgetary expenditures financed from United Nations system sources other than UNDP, by country or area, 1994 a/
(thousands of US dollars)

| Country or area | UN | ILO | FAO | UNESCO | WHO | UNDP | UNICEF | UNIDO | ESCAP | ECLAC | NGO | UNFPA | GVT | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Afghanistan | 4 | 11 | 1 662 | 115 | - | - | - | - | - | - | - | 2 | - | 1 794 |
| Albania | 138 | - | 64 | - | 33 | - | - | - | - | - | - | 487 | - | 722 |
| Algeria | - 2 | - | - | 33 | - | - | - | 37 | - | - | 65 | 1 103 | 5 | 1 241 |
| Angola | 171 | - | - | 201 | 31 | - | - | - | - | - | - | 450 | 63 | 916 |
| Antigua and Barbuda | - | - | - | - | - | - | - | - | - | - | - | 14 | 23 | 37 |
| Azerbaijan | - | - | - | - | - | - | - | - | - | - | - | 527 | - | 527 |
| Argentina | - | - | - | - | - | - | - | 523 | - | - | 4 | 18 | 21 | 566 |
| Bangladesh | - 15 | - | - | 60 | 252 | - | - | - | - | - | 90 | 3 715 | 2 262 | 6 364 |
| Barbados | - | - | - | - | - | - | - | - | - | - | - | 6 | 14 | 20 |
| Belarus | - | - | - | - | - | - | - | - | - | - | - | 8 | - | 8 b/ |
| Belize | - | - | - | - | - | - | - | - | - | - | 85 | 38 | - | 123 |
| Benin | 142 | 9 | - | - 1 | - | - | - | - | - | - | 31 | 309 | 335 | 825 |
| Bhutan | - | - | 399 | - | 1 | - | - | - | - | - | - | 405 | 330 | 1 135 |
| Bolivia | 18 | - | 45 | 156 | 1 233 | - | - | - | - | - | 15 | 757 | 115 | 2 339 |
| Botswana | 191 | 142 | - | - | - | - | - | - | - | - | 73 | 394 | 139 | 939 |
| Brazil | 23 | - | - | - | - | - | - | 26 | - | - | 188 | 1 961 | 741 | 2 939 |
| British Virgin Islands | - | - | - | - | - | - | - | - | - | - | - | 6 | - | 6 |
| Burkina Faso | 174 | 107 | - | 73 | - | - | - | - | - | - | 273 | 597 | 641 | 1 865 |
| Burundi | - | 184 | - | 155 | 121 | - | - | - | - | - | - | 365 | 293 | 1 118 |
| Cambodia | - | 5 | - | - | 553 | - | - | - | - | - | 353 | 212 | 6 | 1 129 |
| Cameroon | - | 133 | 37 | - 72 | 46 | - | - | 354 | - | - | 99 | 580 | 133 | 1 310 |
| Caribbean | - | - | - | - | 32 | - | - | - | - | 32 | 170 | 255 | 91 | 580 |
| Cape Verde | 22 | 181 | - | 45 | - | - | - | - | - | - | 26 | 169 | 21 | 464 |
| Central African Republic | 76 | 189 | - | 81 | - | - | - | - | - | - | - | 585 | 22 | 953 |
| Chad | 57 | - | - | 66 | 269 | - | - | - | - | - | - | 429 | 23 | 844 |
| Chile | - | 14 | - | - | - | - | - | - | - | - | - | 9 | 116 | 139 |
| China | 717 | 21 | - | 179 | 989 | 628 | 1 763 | 114 | 25 | - | 664 | 1 060 | 804 | 6 964 |
| Colombia | 39 | - | - | 19 | 86 | - | - | 2 575 | - | - | - | 81 | 240 | 3 040 |
| Comoros | 1 | - | 100 | - | - | - | - | - | - | - | 147 | 169 | 52 | 469 |
| Congo | 26 | 3 | - | 7 | 121 | - | - | - | - | - | - | 197 | - | 354 |
| Cook Islands | - | 20 | - | - | 37 | - | - | - | - | - | 13 | 15 | 6 | 91 |
| Costa Rica | - | - | - | - | - | - | - | - | - | - | 99 | 205 | 245 | 549 |
| Côte d' Ivoire | 11 | - | - | 163 | - | - | - | - | - | - | 82 | 481 | 149 | 886 |
| Cuba | - | - | - | - | 185 | - | - | 25 | - | - | - | - 79 | 574 | 705 |
| Cyprus | - | - | - | - | - | - | - | - | - | - | - | 9 | - | 9 |
| Democratic People's Republic of Korea | 164 | - | - | 77 | 115 | - | - | - | - | - | - | 817 | 325 | 1 498 |
| Djibouti | 3 | - | - | - | 26 | - | - | - | - | - | - | 61 | - | 90 |
| Dominica | - | - | - | 35 | - | - | - | - | - | - | 384 | 8 | 8 | 435 |
| Dominican Republic | - | - | - | - | - | - | - | - | - | - | - | 723 | 885 | 1 608 |
| Ecuador | - | - | - | 104 | 34 | - | - | - | - | - | - | 764 | 136 | 1 038 |

Table 5 (continued)
(thousands of US dollars)

| Country or area | UN | ILO | FAO | UNESCO | WHO | UNDP | UNICEF | UNIDO | ESCAP | ECLAC | NGO | UNFPA | GVT | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Egypt | - | - | 52 | - 4 | - | - | - | 153 | - | - | 470 | 1 556 | 632 | 2 859 |
| El Salvador | 19 | - | - | - 9 | - | - | - | - | - | - | - | 139 | 905 | 1 054 |
| Equatorial Guinea | 65 | - | - | - | - | - | - | - | - | - | - | 442 | 89 | 596 |
| Eritrea | - | - | - | - | - | - | - | - | - | - | - | 124 | 9 | 133 |
| Estonia | | | | | | | | | | | | 3 | | 3 |
| Ethiopia | 278 | 56 | 5 | 2 | - | - | - | - | - | - | 25 | 2 791 | 993 | 4 150 |
| Federated States of Micronesia | 31 | - | - | 25 | 114 | - | - | - | - | - | - | 49 | 127 | 346 |
| Fiji | - | 22 | - | - 1 | 85 | - | - | - | - | - | 123 | 90 | 18 | 337 |
| Gabon | 8 | - | - | - | 28 | - | - | - | - | - | - | 22 | - | 58 |
| Gambia | 137 | 32 | - | 210 | - 6 | - | - | - | - | - | - | 196 | 180 | 749 |
| Ghana | 52 | 8 | - | 41 | - | - | - | - | - | - | 436 | 586 | 1 217 | 2 340 |
| Georgia | - | - | - | - | - | - | - | - | - | - | - | - 19 | - | - 19 |
| Grenada | - | - | - | - | - | - | - | - | - | - | - | 27 | 33 | 60 |
| Guatemala | 79 | - | - | 34 | - | - | - | - | - | - | - | 131 | 1 | 245 |
| Guinea | 56 | 292 | - | 192 | - | - | - | - | - | - | 68 | 129 | 97 | 834 |
| Guinea-Bissau | 5 | - | - | 146 | - | - | - | - | - | - | - | 237 | 142 | 530 |
| Guyana | - | - | - | - | 4 | - | - | - | - | - | 15 | 119 | - | 138 |
| Haiti | - 8 | - | - | - | 892 | - | - | - | - | - | 44 | 441 | - | 1 369 |
| Honduras | 397 | 30 | - | 31 | - | - | - | - | - | - | - | 201 | 510 | 1 169 |
| Hungary | 46 | - | - | - | - | - | - | - | - | - | - | - | - | 46 |
| India | 42 | - | - | - | 46 | - | - | 95 | - | - | 195 | 1 813 | 9 851 | 12 042 |
| Indonesia | - | - | - | - | 132 | - | - | - | - | - | 46 | 134 | 4 944 | 5 256 |
| Iran, Islamic Republic of | 166 | 79 | - | 30 | 162 | - | - | 478 | - | - | - | 1 281 | 105 | 2 301 |
| Iraq | - | - | - | 608 | - | - | - | - | - | - | - | 3 | - | 611 |
| Jamaica | - | 34 | 10 | 5 | - | - | - | - | - | - | - | 109 | 389 | 547 |
| Jordan | 30 | - | - | 60 | 5 | - | - | 60 | - | - | 14 | 729 | 167 | 1 065 |
| Kazakhstan | - | - | - | - | - | - | - | - | - | - | - | 597 | - | 597 |
| Kenya | 352 | 3 | - | 7 | - | - | - | 87 | - | - | 516 | 3 134 | 919 | 5 018 |
| Kiribati | - | - | - | - | 43 | - | - | - | - | - | - | - 21 | - | 22 |
| Kyrgyzstan | - | - | - | - | - | - | - | - | - | - | 46 | 381 | - | 427 |
| Lao People's Democratic Republic | 632 | - | - | - | - | - | - | - | - | - | - | - | - | 632 |
| Lebanon | 124 | - | 106 | - | - | - | - | - | - | - | - | 469 | - | 699 |
| Lesotho | 188 | - | - | - | - | - | - | - | - | - | 212 | 76 | - | 476 |
| Liberia | 29 | - | - | - 2 | - | - | - | - | - | - | - | 24 | - | 51 |
| Libyan Arab Jamahiriya | - | - | - | - | - | - | - | - | - | - | - | 11 | - | 11 |
| Madagascar | 4 | 185 | - | 536 | - | - | - | - | - | - | 51 | 529 | 187 | 1 492 |
| Malawi | 61 | 157 | 213 | 223 | 201 | - | - | - | - | - | 58 | 171 | 395 | 1 479 |
| Malaysia | - | - | - | - | - | - | - | - | - | - | 115 | 5 | 186 | 306 |
| Maldives | - | - | - | - 36 | - | - | - | - | - | - | - | 80 | 102 | 146 |
| Mali | - | 145 | - | 116 | - 4 | - | - | - | - | - | 33 | 471 | 100 | 861 |

Table 5 (continued)
(thousands of US dollars)

| Country or area | UN | ILO | FAO | UNESCO | WHO | UNDP | UNICEF | UNIDO | ESCAP | ECLAC | NGO | UNFPA | GVT | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Marshall Islands | - | 55 | - | 44 | 110 | - | - | - | - | - | - | 59 | 43 | 311 |
| Mauritania | 264 | - | 216 | 4 | 157 | - | - | - | - | - | 135 | 324 | 88 | 1 188 |
| Mauritius | 1 | - | - | - | - | - | - | - | - | - | 58 | 450 | 55 | 564 |
| Mexico | - | - | - | - | 258 | - | - | - | - | - | 101 | 1 616 | 2 312 | 4 287 |
| Mongolia | 183 | 53 | - | - | 37 | - | - | - | - | - | - | 1 295 | - | 1 568 |
| Montserrat | | | | | | | | | | | | 3 | | 3 |
| Morocco | 102 | - | - | 799 | - | - | - | - | - | - | 195 | 484 | 3 014 | 4 594 |
| Mozambique | 108 | 281 | - | - 3 | - | - | - | - | - | - | 97 | 1 213 | 188 | 1 884 |
| Myanmar | 1 | 1 | - | - | 10 | - | - | - | - | - | - | 47 | 2 | 61 |
| Namibia | 142 | 140 | - | - | - | - | - | - | - | - | 2 | 421 | 122 | 827 |
| Nepal | 239 | - | - | - 4 | 47 | - | - | - | - | - | 197 | 2 670 | 709 | 3 858 |
| Nicaragua | - | - | - | - | - | - | - | - | - | - | 68 | 238 | 1 211 | 1 517 |
| Niger | 57 | 135 | - | 164 | 174 | - | - | - | - | - | 136 | 278 | 21 | 965 |
| Nigeria | 201 | - | - | 7 | - | - | - | - | - | - | - | 2 461 | 1 484 | 4 173 |
| Niue | | | | | | | | | | | | 5 | | 5 |
| Oman | 68 | - | - | 11 | - | - | - | - | - | - | - | 4 | - | 83 |
| Pacific Multi-Islands | - | - | - | - | 97 | - | - | - | - | - | 263 | 107 | - | 467 |
| Pakistan | 9 | 253 | - | - | - | - | - | - | - | - | 520 | 2 483 | 374 | 3 639 |
| Panama | 30 | - | - | 9 | 65 | - | - | - | - | - | 64 | 118 | 184 | 470 |
| Papua New Guinea | - | 26 | - | - | 82 | - | - | - | - | - | 8 | 254 | 44 | 414 |
| Paraguay | - | - | - | - 3 | - | - | - | - | - | - | - | 480 | 366 | 843 |
| Peru | - | - | - | - | 58 | - | - | - | - | - | 330 | 993 | 860 | 2 241 |
| Philippines | - | 77 | 359 | - | - | 167 | - | - | - | - | 1 971 | 805 | 741 | 4 120 |
| Poland | - | - | - | - | - | - | - | - | - | - | - | 13 | 70 | 83 |
| Portugal | - | - | - | - | 9 | - | - | - | - | - | - | - | 30 | 39 |
| Republic of Korea | - | - | - | - | - | - | - | - | - | - | - | 404 | 70 | 474 |
| Republic of Moldova | - | - | - | - | - | - | - | - | - | - | - | 5 | - | 5 |
| Romania | 31 | - | - | - | 49 | - | - | 10 | - | - | - | 20 | - | 110 |
| Rwanda | 96 | - | 59 | 472 | - | - | 204 | - | - | - | - | 205 | - | 1 036 |
| Russian Federation | - | - | - | 57 | - | - | - | - | - | - | - | - | - | 57 |
| Saint Lucia | - | - | - | - | - | - | - | - | - | - | - | 41 | 41 | 82 |
| Saint Vincent and the Grenadines | - | - | - | - | - | - | - | - | - | 15 | - | 26 | 20 | 81 |
| Samoa | - | 37 | - | 8 | 40 | - | - | - | - | - | - | 43 | - | 128 |
| Sao Tome and Principe | 2 | 8 | - | 90 | 9 | - | - | - | - | - | - | 135 | 12 | 256 |
| Senegal | - 80 | 170 | - | 358 | - | - | - | - | - | - | 218 | 415 | 748 | 1 829 |
| Seychelles | - | 6 | - | - | - | - | - | - | - | - | - | 85 | 46 | 137 |
| Sierra Leone | 15 | 736 | - | - | - | - | 180 | - | - | - | - | 80 | 19 | 1 030 |
| Solomon Islands | - | - | - | 15 | 260 | - | - | - | - | - | 16 | 55 | - | 366 |
| Somalia | - 1 | - | - | 57 | - | - | - | - | - | - | - | 9 | - | 65 |
| South Africa | 2 107 | - | - | - | - | - | - | - | - | - | 140 | 23 | - | 2 270 |

**Table 5 (continued)**
**(thousands of US dollars)**

| Country or area | UN | ILO | FAO | UNESCO | WHO | UNDP | UNICEF | UNIDO | ESCAP | ECLAC | NGO | UNFPA | GVT | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sri Lanka | - | 21 | - | - | 65 | - | - | - | - | - | 13 | 1 133 | 35 | 1 267 c/ |
| Sudan | 324 | 38 | 5 | - 5 | 88 | - | - | 194 | - | - | 113 | 274 | 178 | 1 209 |
| Suriname | - | - | - | - | - | - | - | - | - | - | 17 | 61 | - | 78 |
| Swaziland | 22 | - | - | - | - | - | - | - | - | - | - | 246 | 67 | 335 |
| Syrian Arab Republic | 173 | - | 46 | 104 | 323 | - | - | 460 | - | - | 114 | 1 535 | - | 2 755 |
| Tajikistan | - | - | - | - | 76 | - | - | - | - | - | - | 363 | - | 439 |
| Thailand | - | 30 | - | - | 30 | - | - | - | - | - | - | 102 | 830 | 992 |
| Togo | 13 | 22 | - | 3 | - | - | - | - | - | - | - | 208 | 81 | 327 |
| Tokelau Islands | - | - | - | - | 10 | - | - | - | - | - | - | 6 | - | 16 |
| Tonga | - | 15 | - | - | 110 | - | - | - | - | - | - | 18 | - | 143 |
| Trinidad and Tobago | - | - | - | - | - | - | - | - | - | - | - | 3 | - | 3 |
| Trust Territory of the Pacific Islands | - | - | - | - 20 | 83 | - | - | - | - | - | - | 17 | - | 80 |
| Tunisia | 33 | - | - | 8 | - | - | - | - | - | - | 115 | 856 | 496 | 1 508 |
| Turkey | - | - | - | 21 | - 9 | - | - | - | - | - | 31 | 349 | 369 | 761 |
| Turkmenistan | - | - | - | - | - | - | - | - | - | - | - | 376 | - | 376 |
| Turks and the Caicos Islands | - | - | - | - | - | - | - | - | - | - | - | 3 | - | 3 |
| Tuvalu | - | - | - | - | 25 | - | - | - | - | - | - | 1 | - | 26 |
| Uganda | 363 | 662 | 623 | 271 | 211 | - | - | - | - | - | - | 1 718 | 635 | 4 483 |
| United Republic of Tanzania | 52 | - | - | - | - | - | - | - | - | - | 71 | 807 | 1 312 | 2 242 |
| Uruguay | - | - | - | 522 | - | - | - | - | - | - | 5 | 53 | 28 | 608 |
| Uzbekistan | - | - | - | - | - | - | - | - | - | - | - | 1 008 | - | 1 008 |
| Vanuatu | - | - | - | - 1 | 109 | - | - | - | - | - | - | 9 | - | 117 |
| Venezuela | - | - | - | - | - | - | - | - | - | - | 9 | 199 | 7 | 215 |
| Viet Nam | 64 | 1 | - 4 | 63 | 77 | - | - | - | 12 | - | 667 | 6 980 | 1 042 | 8 902 |
| Yemen | 329 | - | 69 | - 4 | 42 | - | - | - | - | - | 16 | 435 | 127 | 1 014 |
| Yugoslavia | - 11 | - | - | - | - | - | - | - | - | - | - | - | - | - 11 |
| Zaire | 4 | - | - | - | - | - | - | - | - | - | - | 47 | - | 51 |
| Zambia | 70 | 76 | - | - 4 | 10 | - | - | - | - | - | - | 374 | 14 | 540 |
| Zimbabwe | 56 | 35 | 12 | 94 | - | - | - | - | - | - | 15 | 2 191 | 481 | 2 884 |
| Other | 3 | - | 1 | 5 | 2 | - | - | - | - | - | 4 | 10 | 4 | 29 |
| Total all countries | 9 823 | 4 940 | 4 079 | 6 852 | 8 600 | 795 | 2 147 | 5 191 | 37 | 47 | 11 037 | 72 941 | 49 696 | 176 185 |

**Table 6 (continued)**
**(thousands of US dollars)**

| Country or area | UN | ILO | FAO | UNESCO | WHO | UNDP | UNICEF | UNIDO | ESCAP | ECLAC | NGO | UNFPA | GVT | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Regional Africa | | 248 | 191 | 218 | 457 | - | - | - | 1 006 | - | 2 776 | 1 911 | 449 | 7 256 | g/ |
| Regional Arab States | 189 | - | - | - | 142 | - | - | - | - | - | 302 | 152 | - | 785 | e/ |
| Regional Europe | - | - | - | 28 | 551 | - | - | - | - | - | 54 | 91 | - | 722 | f/ |
| Regional Asia and the Pacific | - 29 | 79 | 36 | 93 | 348 | - | - | - | - | - | 2 920 | 375 | - | 3 822 | g/ |
| Regional Latin America and the Caribbean | - | 70 | 59 | 161 | 1 982 | - | - | - | - | 319 | 1 179 | 1 443 | 114 | 5 327 | h/ |
| Global | - | - | 81 | 220 | - | - | - | 248 | - | - | - | - | - | 549 | |
| Interregional | 1 480 | 339 | 578 | 1 389 | 4 584 | 2 | - | - | - | 695 | 11 077 | 7 480 | 218 | 27 842 | i/ |
| Total intercountry | 1 640 | 736 | 945 | 2 107 | 8 064 | 2 | 0 | 248 | 1 006 | 1 014 | 18 308 | 11 452 | 781 | 48 303 | |
| Footnotes b/ through i/ | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 032 | |
| GRAND TOTAL | 11 463 | 5 676 | 5 024 | 8 959 | 15 564 | 797 | 2 147 | 5 439 | 1 043 | 1 861 | 29 345 | 84 393 | 50 477 | 226 520 | |

a/ Expenditures do not include overhead paid to executing agencies.
b/ Excluding expenditures incurred by IAEA.
c/ Excluding expenditures incurred by ITU of $28,000.
d/ Excluding expenditures incurred by ECA of $122,802 and by UNFPA of $1,486.
e/ Excluding expenditures incurred by ESCWA of $1,020.
f/ Excluding expenditures incurred by ECE of $22,300 and UNFPA by $820,089.
g/ Excluding expenditures incurred by ESCAP of $2,094,000.
h/ Excluding expenditures incurred by ECLAC of $105,200.
i/ Excluding expenditures incurred by UNCTAD of $117,000; IMO of $494,000 and UPU of $28,000 for which no breakdown was provided.

Note: This table gives a detailed breakdown of total B1 expenditures in table 3, pages 24 to 27. B1 expenditure is defined as expenditure from the United Nations system sources other than UNDP plus expenditure by UNFPA. Thus, to obtain B1 expenditures from agencies, it is necessary to deduct expenditures by UNFPA: $226,520-$201,438 = $25,082. This amount plus B2 plus C1 plus C2 now yields the total amount shown by the column entitled "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds of tables 1 and 2 ($688,385).



/ . . .

**Table 6. Extrabudgetary expenditures financed from non-United Nations system multilateral sources, by country or area, 1994**
**(thousands for US dollars)**

| Countries | UN | ILO | FAO | UNESCO | ICAO | IAEA | IMO | UNIDO | UNCTAD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| Afghanistan | - | - | 302 | - | - | - | - | - | - | 302 |
| Bangladesh | - | - | - | 1 949 | - | - | - | - | - | 1 949 |
| Benin | - | - | 28 | - | - | - | - | - | - | 28 |
| Bolivia | - | - | - 1 | - | - | - | - | - | - | - 1 |
| Brazil | - | - | 20 | - | - | - | - | - | - | 20 |
| Burkina Faso | - | - | 273 | - | - | - | - | - | - | 273 |
| Burundi | - | - | 14 | - | - | - | - | - | - | 14 |
| Cambodia | - | - | 235 | - | - | - | - | - | - | 235 |
| Cape Verde | - | - | - | 47 | - | - | - | - | - | 47 |
| Caribbean | - | 2 | - | - | - | - | - | - | 193 | 195 |
| Central African Republic | 262 | - | - | - | - | - | - | - | - | 262 |
| Central America | - | - | - | - | - | - | - | - | 59 | 59 |
| Chad | - | - | - 17 | 79 | - | - | - | - | - | 62 |
| China | - | - | - | 305 | - | - | - | - | - | 305 |
| Cuba | - | - | 2 | - | - | - | - | - | - | 2 |
| Eritrea | - | - | 2 295 | - | - | - | - | - | - | 2 295 |
| Ethiopia | - | - | 2 365 | - | - | - | - | - | - | 2 365 |
| Gambia | - | - | - | 79 | - | - | - | - | - | 79 |
| Gaza Strip | - | - | - | - | - | - | - | - | 83 | 83 |
| Ghana | - | - | 124 | - | - | - | - | - | - | 124 |
| Guinea | - | - | - | 172 | - | - | - | - | - | 172 |
| Guinea-Bissau | - | - | - | 8 | - | - | - | - | - | 8 |
| Haiti | - | - | 967 | - | - | - | - | - | - | 967 |
| Hungary | - | - | 8 | - | - | - | - | - | - | 8 |
| India | - | - | 85 | - | - | - | - | - | - | 85 |
| Indonesia | - | - | - | 25 | - | - | - | - | - | 25 |
| Iraq | - | 6 | 5 004 | - | - | - | - | - | - | 5 010 |
| Lebanon | - | - | 1 070 | 328 | - | - | - | - | - | 1 398 |
| Lesotho | - | - | - 1 | - | - | - | - | - | - | - 1 |
| Liberia | - | - | 548 | - | - | - | - | - | - | 548 |
| Madagascar | - | - | - | 28 | - | - | - | - | - | 28 |
| Mali | - | - | 32 | - | - | - | - | - | - | 32 |
| Mauritania | - | - | - | 11 | - | - | - | - | - | 11 |
| Morocco | - | - | - | 67 | - | - | - | - | - | 67 |
| Mozambique | - | - | 11 | - | - | - | - | - | - | 11 a/ |
| Myanmar | - | - | - 12 | - | - | - | - | - | - | - 12 |
| Namibia | - | 14 | - | - | - | - | - | - | - | 14 |
| Niger | - | 16 | - | - | - | - | - | - | - | 16 |
| Peru | - | - | 1 | - | - | - | - | - | - | 1 |
| Philippines | - | - | 2 | - | - | - | - | - | - | 2 |
| Romania | - | - | - | - | - | - | - | - | 79 | 79 |
| Rwanda | - | - | 1 356 | - | - | - | - | - | - | 1 356 |
| Senegal | - | - | - | 44 | - | - | - | - | - | 44 |
| Sierra Leone | - | - | 16 | 352 | - | - | - | - | - | 368 |
| Slovakia | - | - | - | - | - | - | - | 7 | - | 7 |
| Somalia | - | - | 26 | - | - | - | - | - | - | 26 |
| Sudan | - | 35 | - | - | - | - | - | - | - | 35 |
| Syrian Arab Republic | - | - | - | 12 | - | - | - | - | - | 12 |
| Thailand | - | 4 | 54 | - | - | - | - | - | - | 58 |
| Tunisia | - | - | - | 10 | - | - | - | - | - | 10 |

**Table 6 (continued)**
**(thousands for US dollars)**

| Countries | UN | ILO | FAO | UNESCO | ICAO | IAEA | IMO | UNIDO | UNCTAD | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| Uganda | - | - | - | 3 | 8 | - | - | - | - | 11 |
| United Republic of Tanzania | - | 119 | - | - | - | - | - | - | 182 | 301 |
| Uruguay | - | - | - | 415 | - | - | - | - | - | 415 |
| Yemen | - | - | - | 29 | - | - | - | - | - | 29 |
| Zimbabwe | - | - | 4 | - | - | - | - | - | - | 4 |
| Other | - | - | 1 | - | - | - | - | - | - | 1 b/ |
| Total all countries | 262 | 196 | 14 812 | 3 963 | 8 | 0 | 0 | 7 | 596 | 19 844 |
| Regional Africa | 77 | 136 | 2 032 | 218 | - | - | - | - | 840 | 3 303 c/ |
| Regional Arab States | - | - | 421 | - | - | - | - | - | - | 421 |
| Regional Europe | - | 12 | 76 | - | 20 | - | 197 | - | 74 | 379 d/ |
| Regional Asia and the Pacific | - | 203 | 1 248 | 50 | - | - | 85 | - | - | 1 586 |
| Regional Latin America and the Caribbean | - | 2 | 213 | - | - | 12 | - | - | 46 | 273 |
| Global | - | - | - | - | - | - | - | 10 501 | - | 10 501 |
| Interregional | - | 582 | 4 247 | 3 | - | - | 306 | - | 10 | 5 148 |
| Total intercountry | 77 | 935 | 8 237 | 271 | 20 | 12 | 588 | 10 501 | 970 | 21 611 |
| Other agencies | - | - | - | - | - | - | - | - | - | 1 307 e/ |
| **GRAND TOTAL** | **339** | **1 131** | **23 049** | **4 234** | **28** | **12** | **588** | **10 508** | **1 566** | **42 762** |

a/ Excluding expenditures incurred by ITU of $23,000
b/ Excluding expenditures incurred by WIPO of $759,000 for which no breakdown by country was provided
c/ Excluding expenditures incurred by ECA of $460,032
d/ Excluding expenditures incurred by ECE of $64,900
e/ Total of footnotes a/ through d/

Note: This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) on table 3, pages 25 to 28

Table 7. Extrabudgetary expenditures financed from bilateral resources channelled through the United Nations system, by country or area, 1994
(thousands of US dollars)

| Country or area | UN | UNCHS | ECLAC | UNCTAD | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Afghanistan | - | - | - | - | - | - | 1 179 | - | 67 | - | 20 | - | - | - | - | - | 1 266 |
| Albania | - | - | - | - | - | 407 | 1 163 | - | 44 | - | 26 | - | - | - | - | - | 1 640 |
| Algeria | - | - | - | - | 74 | 131 | - | 2 | 37 | - | 10 | - | - | - | - | - | 254 |
| Angola | - | - | - | - | 1 | 516 | 221 | 106 | 671 | - | 73 | - | - | - | - | - | 1 588 |
| Antigua and Barbuda | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - | - | - | 4 |
| Argentina | - | - | 132 | - | 29 | - | - | - | 61 | - | 21 | - | - | 19 | - | - | 262 |
| Armenia | | | | | | | | | 24 | | | | | 5 | | | 29 |
| Aruba | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | 20 |
| Azerbaijan | 62 | - | - | - | - | - | - | - | 22 | - | - | - | - | - | - | - | 84 |
| Bahamas | - | - | - | - | - | - | - | - | 179 | - | 40 | 12 | - | - | - | - | 231 |
| Bahrain | - | - | - | - | 66 | - | - | 23 | 31 | - | - | - | - | - | - | - | 120 |
| Bangladesh | - | - | - | - | - | 223 | 962 | 135 | 5 858 | - | 6 | - | - | 131 | - | - | 7 315 |
| Barbados | 48 | - | - | - | - | - | - | - | 148 | - | 9 | - | - | - | - | - | 205 |
| Belarus | - | - | - | - | - | - | - | - | 125 | - | - | - | - | - | - | - | 125 |
| Belize | - | - | - | - | - | - | - | - | 193 | - | 16 | - | - | - | - | - | 209 |
| Benin | - | - | - | - | - | 89 | - | 122 | 213 | - | 34 | - | - | - | - | - | 458 |
| Bhutan | - | - | - | - | - | - | - | 84 | 345 | - | - | - | - | - | - | - | 429 |
| Bolivia | 60 | - | - | - | 2 392 | 890 | 2 969 | 56 | 833 | - | 44 | - | - | 49 | - | - | 7 293 |
| Bosnia and Herzegovina | 15 | - | - | - | - | - | 388 | 525 | 14 | - | 3 | - | - | - | - | - | 945 |
| Botswana | - | - | - | - | - | 76 | - | - | 365 | - | 15 | - | - | - | - | - | 456 |
| Brazil | - | - | 289 | - | 209 | 344 | - 1 | - | 500 | 72 | 10 | - | - | 84 | - | - | 1 507 |
| Brunei Darussalam | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | 1 |
| Bulgaria | - | - | - | - | - | 10 | - | - | 88 | - | 500 | - | - | 221 | - | - | 819 |
| Burkina Faso | 46 | - | - | - | - | 311 | 41 | - | 214 | - | 17 | - | - | - | - | 3 | 632 |
| Burundi | - | - | - | - | - | 169 | 218 | 58 | 379 | - | - | - | - | - | - | 12 | 836 |
| Cambodia | - | - | - | - | - | 52 | 1 970 | 9 543 | 977 | - | - | - | - | - | - | - | 12 542 |
| Cameroon | - | - | - | - | - | - | - | - | 85 | - | 6 | - | - | - | - | 27 | 118 |
| Cape Verde | - | - | - | - | - | 115 | 1 496 | 5 | 51 | - | 37 | 160 | - | - | - | 12 | 1 876 |
| Caribbean Islands | - | - | - | 29 | 58 | 107 | - | 17 | 176 | - | - | - | - | - | - | - | 387 |
| Central African Republic | 103 | - | - | - | - | - | - | - | 207 | - | - | - | - | - | - | 10 | 320 |
| Central American Region | - | - | - | - | 220 | - | - | - | - | - | - | - | - | - | - | - | 220 |
| Chad | - 21 | - | - | - | - | - | 286 | 36 | 312 | - | 109 | - | - | - | - | - | 722 |
| Chile | - | - | 36 | - | 175 | 426 | 187 | - | 234 | - | 192 | - | - | 3 | - | - | 1 253 |
| China | 383 | - | - | 30 | 1 545 | 138 | 3 376 | 858 | 543 | - | 28 | - | - | 47 | - | 10 | 6 958 |
| Colombia | 25 | - | 4 | - | 9 | - | 202 | - | 307 | - | 185 | - | - | 47 | - | - | 779 |

**Table 7 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | ECLAC | UNCTAD | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Comoros | - | - | - | - | - | - | - | 10 | 117 | - | 19 | - | - | - | - | - | 146 |
| Congo | - | - | - | - | - | - | - | 2 | 322 | - | 6 | - | - | - | - | 2 | 332 |
| Cook Islands | - | - | - | - | - | - | - | - | 7 | - | - | - | - | - | - | - | 7 |
| Costa Rica | 17 | - | - | - | 146 | 807 | 1 145 | 814 | 300 | - | 303 | - | - | 9 | - | - | 3 541 |
| Côte d'Ivoire | 80 | - | - | - | - | 263 | - | 13 | 427 | - | 20 | - | - | - | - | - | 803 |
| Croatia | - | - | - | - | 305 | - | - | 282 | 22 | - | - | - | - | 7 | - | - | 616 |
| Cuba | - | - | - | - | 59 | - | - | - | 191 | 11 | - | - | - | 93 | - | 8 | 362 |
| Cyprus | - | - | - | - | - | - | - | - | 96 | - | 60 | - | - | - | - | - | 156 |
| Czechosiovakia | - | - | - | - | 16 | - | - | - | 88 | - | 15 | - | - | 88 | - | - | 207 |
| Democratic People's Republic of Korea | - | - | - | - | - | | - 1 | - | 96 | - | 35 | - | - | 16 | - | - | 146 |
| Djibouti | - | - | - | - | - | - | - | - | 242 | - | - | - | - | - | - | - | 242 |
| Dominica | - | - | - | - | - | - | - | - | 36 | - | - | - | - | - | - | - | 36 |
| Dominican Republic | 62 | - | - | - | - | - | 91 | - | 190 | - | - | - | - | - | - | - | 343 |
| Ecuador | - | - | 123 | - | 293 | - | 1 777 | 89 | 758 | - | 51 | - | - | 11 | - | - | 3 102 |
| Egypt | - | - | - | - | - 5 | 735 | 1 450 | 1 292 | 200 | - | 8 | - | - | 108 | - | - | 3 788 |
| El Salvador | - | - | - | - | - | 56 | 280 | - | 122 | - | 57 | - | - | 14 | - | - | 529 |
| Equatorial Guinea | - | - | - | - | - | - | - | 19 | 54 | - | - | - | - | - | - | 12 | 85 |
| Eritrea | - | - | - | - | - | - | 993 | 17 | 10 | - | - | - | - | - | - | 11 | 1 031 |
| Estonia | - | - | - | - | - | - | - | - | 102 | 3 | 7 | - | - | 1 | - | - | 113 |
| Ethiopia | 26 | - | - | - | 229 | 573 | 4 734 | 26 | 669 | - | 24 | - | - | 8 | - | - | 6 289 |
| Fiji | - | - | - | - | 24 | 74 | - | - | 239 | - | 6 | 12 | - | - | - | - | 355 |
| Gabon | - | - | - | - | - | - | - | - | 235 | - | 8 | - | - | - | - | 90 | 333 |
| Gambia | - | - | - | - | - | 78 | 154 | 98 | 302 | - | - | 12 | - | - | - | - | 644 |
| Gaza Strip | - | - | - | - | 61 | 5 | - | - | - | - | - | - | - | - | - | - | 66 |
| Georgia | | | | | | | | | 100 | | | | | | | | 100 |
| Ghana | - | 267 | - | - | 313 | 356 | 36 | 165 | 529 | 5 | 2 | - | - | 205 | - | 1 | 1 879 |
| Germany | | | | | | 23 | | | | | | | | | | | 23 |
| Greece | - | - | - | - | - | - | - | 163 | - | - | - | - | - | 5 | - | - | 168 |
| Grenada | - | - | - | - | - | - | - | - | 10 | - | 9 | - | - | - | - | 2 | 21 |
| Guatemala | - | - | - | - | - | 259 | - | 3 | 569 | - | 19 | - | - | 22 | - | - | 872 |
| Guinea | - | - | - | - | - | - | 260 | 13 | 351 | - | 35 | - | - | - | - | - | 659 |
| Guinea-Bissau | 47 | - | - | - | - 2 | - | - 20 | 9 | 344 | - | 28 | - | - | - | - | - | 406 |
| Guyana | 98 | - | - | - | - | - | - | 60 | 217 | - | - | - | - | - | - | - | 375 |
| Haiti | - | - | - | - | 11 | - | 392 | 30 | 367 | - | - | - | - | - | - | - | 800 |
| Honduras | 563 | - | - | - | 66 | 1 297 | 468 | - | 148 | - | 34 | - | - | - | - | 17 | 2 593 |

**Table 7 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | ECLAC | UNCTAD | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Hungary | - | - | - | - | 900 | 162 | - | - | 329 | - | 15 | - | - | 205 | - | 15 | 1 626 |
| India | 51 | - | - | - | 792 | 1 537 | - | 427 | 4 146 | - | 3 | - | - | - | - | 3 | 6 959 |
| Indonesia | - | - | - | - | 63 | 653 | - | 74 | 691 | 18 | - | - | - | 224 | - | - | 1 723 |
| Iran, Islamic Republic of | - | - | - | - | 39 | - | - | 50 | 93 | - | - | - | - | 7 | - | - | 189 |
| Iraq | - | - | - | - | - | - | - 186 | - | 256 | - | - | - | - | - | - | - | 70 |
| Israel | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | 5 |
| Jamaica | - | - | - | - | - | - | 51 | - | 151 | - | 26 | - | - | - | - | - | 228 |
| Jordan | - | - | - | - | - | - | - | 83 | 137 | - | 46 | - | - | 44 | - | - | 310 |
| Kazakhstan | - | - | - | - | - | 41 | - | 63 | 17 | - | - | - | - | - | - | - | 121 |
| Kenya | 137 | 230 | - | - | 127 | 676 | 319 | 26 | 479 | - | 83 | 12 | - | 205 | - | - | 2 294 |
| Kiribati | 27 | - | - | - | - | - | - | 8 | 33 | - | - | - | - | - | - | - | 68 |
| Kuwait | - | - | - | - | - | - | - | - | 7 | - | - | - | - | - | - | - | 7 |
| Kyrgyzstan | - | - | - | - | - | - | - | 67 | 19 | - | - | - | - | - | - | - | 86 |
| Lao People's Democratic Republic | 95 | - | - | - | - | 225 | 68 | 276 | 427 | - | - | - | - | - | - | 16 | 1 107 |
| Latvia | - | - | - | - | - | - | - | - | 48 | - | 11 | - | - | - | - | 5 | 64 |
| Lebanon | - | - | - | - | - | - | - 20 | 169 | 128 | - | - | - | - | - | - | - | 277 |
| Lesotho | - | - | - | - | - | 154 | 230 | 29 | 312 | - | - | - | 68 | - | - | 13 | 806 |
| Liberia | - | - | - | - | - | - | - | - | 184 | - | - | - | - | - | - | - | 184 |
| Libyan Arab Jamahiriya | - | - | - | - | - | - | 151 | 67 | 29 | 29 | - | - | - | - | - | - | 276 |
| Lithuania | - | - | - | - | - | - | - | 7 | 46 | 3 | 3 | - | - | - | - | 31 | 90 |
| Madagascar | - | - | - | - | - 5 | 454 | - 5 | 23 | 298 | - | 19 | - | - | - | - | - | 784 |
| Malawi | 76 | - | - | - | 13 | 53 | - | - | 446 | - | 33 | - | - | - | - | 21 | 642 |
| Malaysia | 43 | - | - | - | - | - | - | - | 9 | - | - | - | - | 40 | - | - | 92 |
| Maldives | - | - | - | - | - | - | - | 42 | 104 | - | 23 | 12 | - | - | - | 5 | 186 |
| Mali | - | - | - | - | - | 436 | 316 | - | 332 | - | 23 | - | - | 22 | - | - | 1 129 |
| Malta | - | - | - | 59 | - | - | - | - | - | - | - | - | - | - | - | - | 59 |
| Marshall Islands | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | 5 |
| Mauritania | - | - | - | - | - | - | - | 63 | 368 | - | 10 | 12 | - | - | - | - | 453 |
| Mauritius | - | - | - | - | - | - | - | - | 157 | - | 21 | - | - | - | - | - | 178 |
| Mexico | - | - | 28 | - | 33 | 59 | - | - 1 | 397 | - | - | - | - | 251 | - | - | 767 |
| Micronesia | 66 | - | - | - | 57 | - | - | - | 3 | - | - | - | - | - | - | - | 126 |
| Mongolia | 72 | - | - | - | - | - | - | 589 | 423 | - | 22 | - | - | - | - | - | 1 106 |
| Morocco | - | - | - | - | - | - | 287 | 377 | 91 | - | - | - | - | 260 | - | - | 1 015 |
| Mozambique | - | - | - | - | 11 | 68 | 546 | - | 423 | 1 | 133 | - | - | - | - | - | 1 182 |
| Myanmar | - | - | - | - | - | - | - | 90 | 521 | - | 35 | - | - | 3 | - | - | 649 |

**Table 7 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | ECLAC | UNCTAD | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Namibia | - | - | - | 139 | 2 | 83 | 244 | - | 407 | - | - | - | - | - | - | - | 871 |
| Nepal | - | - | - | - | 16 | 604 | 1 462 | 177 | 551 | - | - | - | - | - | - | - | 2 810 |
| Netherlands Antilles | - | - | - | - | - | - | - | - | 20 | - | 7 | - | - | - | - | - | 27 |
| New Caledonia | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | 20 |
| Nicaragua | - | - | - | - | 62 | 1 283 | 775 | 1 190 | 206 | - | 46 | - | - | - | - | - | 3 562 |
| Niger | 1 | - | - | - | - | 583 | 3 609 | 46 | 212 | - | 8 | - | - | 54 | - | - | 4 513 |
| Nigeria | - | 27 | - | - | 4 | - | - | - | 370 | - | 16 | - | - | 55 | - | 12 | 476 |
| Norway | - | - | - | - | - | - | - | - | 9 | - | - | - | - | - | - | - | 9 |
| Oman | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | 20 |
| Pakistan | - | - | - | - | 203 | 740 | 614 | 89 | 461 | - | - | - | - | 7 | - | - | 2 114 |
| Panama | - | - | - | - | - | - | - | - | 143 | - | 31 | - | - | - | - | - | 174 |
| Papua New Guinea | - | - | - | - | 7 | - | - | - | 513 | - | 96 | - | - | - | - | - | 602 |
| Paraguay | - | - | - | - | - | - | - | - | 93 | - | 16 | - | - | - | - | - | 109 |
| Peru | - | - | - | - | 78 | 96 | 2 246 | 83 | 303 | 4 | 23 | - | - | 65 | - | - | 2 898 |
| Philippines | - | - | - | - | 82 | 604 | 1 673 | 115 | 559 | - | 15 | 163 | - | 138 | - | - | 3 349 |
| Poland | - | - | - | - | 319 | 381 | - | - | 328 | - | 11 | - | - | 258 | - | - | 1 297 |
| Portugal | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | - | - | 3 |
| Republic of Korea | - | - | - | - | - | - | - | - | 8 | - | - | - | - | - | - | - | 8 |
| Republic of Moldova | - | - | - | - | - | - | - | - | 52 | - | - | - | - | - | - | - | 52 |
| Romania | - | - | - | - | - | 225 | - | 151 | 196 | - | 26 | - | - | 170 | - | - | 768 |
| Rwanda | - | - | - | - | - | 525 | 1 854 | - | 531 | - | 36 | - | - | - | - | 4 | 2 950 |
| Russian Federation | - | - | - | - | 196 | - | - | 589 | 61 | - | - | - | - | - | - | - | 846 |
| Saint Kitts and Nevis | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | 5 |
| Saint Lucia | - | - | - | - | - | - | - | - | 2 | - | 8 | - | - | - | - | - | 10 |
| Saint Vincent and the Grenadines | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | 5 |
| Samoa | - | - | - | - | - | - | - | 9 | 89 | - | - | - | - | - | - | - | 98 |
| Sao Tome and Principe | - | - | - | - | - | - | - | - | 87 | - | 46 | - | - | - | - | - | 133 |
| Saudi Arabia | - | - | - | - | - | - | - | - | 218 | - | - | - | - | - | - | - | 218 |
| Senegal | 80 | - | - | - | - | 156 | 3 805 | 162 | 211 | - | 32 | - | - | - | - | - | 4 446 |
| Seychelles | - | - | - | - | - | - | - | - | 48 | - | 86 | - | - | - | - | 4 | 138 |
| Sierra Leone | 81 | - | - | - | - | 121 | 249 | 33 | 217 | - | 12 | - | - | - | - | - | 713 |
| Slovak | - | - | - | - | 12 | - | - | - | 87 | - | 3 | - | - | 44 | - | 2 | 148 |
| Slovenia | - | - | - | - | - | - | - | 25 | 20 | - | - | - | - | 100 | - | 4 | 149 |
| Solomon Islands | - | - | - | - | - | - | - | - | 32 | - | 6 | - | - | - | - | - | 38 |
| Somalia | - | - | - | - | - | - | 1 175 | 831 | 125 | - | - | - | - | - | - | - | 2 131 |

**Table 7 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | ECLAC | UNCTAD | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sri Lanka | - | 222 | - | - | 73 | 71 | 12 | 70 | 216 | - | 4 | - | - | 56 | - | - | 724 |
| Sudan | - | - | - | - | 33 | 1 | 2 995 | 2 | 1 242 | - | 32 | - | - | - | - | - | 4 305 |
| Suriname | - | - | - | - | - | - | - | 1 | 239 | 18 | 2 | - | - | - | - | - | 260 |
| Swaziland | - | - | - | - | - | 9 | 6 | - | 167 | - | - | - | - | - | - | - | 182 |
| Syrian Arab Republic | - | - | - | - | - | - | 137 | - | 71 | - | - | - | - | 22 | - | - | 230 |
| Tajikistan | | | | | | | | | 99 | | 3 | | | | | | 102 |
| Thailand | - | - | - | - | 108 | 711 | - | - | 738 | - | 15 | - | - | 166 | - | - | 1 738 |
| Togo | - | - | - | - | 36 | - | 358 | - | 253 | - | 16 | - | - | - | - | - | 663 |
| Tokelau | - | - | - | - | - | - | - | - | 8 | - | - | - | - | - | - | - | 8 |
| Tonga | - | - | - | - | - | - | - | 81 | 14 | - | - | - | - | - | - | - | 95 |
| Trinidad and Tobago | - | - | - | - | 21 | 102 | - | - | 136 | - | 39 | - | - | - | - | - | 298 |
| Tunisia | - | - | - | - | 74 | 74 | - | - | 93 | 36 | - | - | - | 7 | - | - | 284 |
| Turkey | 36 | - | - | - | 19 | 336 | 523 | 65 | 232 | - | - | - | - | 4 | - | - | 1 215 |
| Turkmenistan | - | - | - | - | - | - | - | - | 20 | - | 48 | - | - | - | - | - | 68 |
| Turks and Caicos Islands | - | - | - | - | - | - | - | - | 52 | - | - | - | - | - | - | - | 52 |
| Uganda | 124 | 274 | - | - | 149 | 272 | 156 | 5 | 167 | - | 30 | - | - | - | - | - | 1 177 |
| Ukraine | - | - | - | - | - | - | - | 34 | 8 | - | 4 | - | 18 | 13 | - | - | 77 |
| United Republic of Tanzania | 60 | - | - | - | 306 | 900 | 1 167 | 309 | 1 798 | - | 162 | 11 | - | 760 | - | - | 5 473 |
| Uruguay | - | - | 208 | - | - | 92 | - | 28 | 275 | - | 14 | - | - | 49 | - | - | 666 |
| Uzbekistan | - | - | - | - | - | - | - | 19 | 26 | - | 4 | - | - | - | - | - | 49 |
| Vanuatu | - | - | - | - | - | - | - | - | 23 | - | - | - | - | - | - | - | 23 |
| Venezuela | - | - | 25 | - | - | - | - | 119 | 324 | - | 332 | - | - | - | - | - | 800 |
| Viet Nam | - | - | - | 6 | 1 253 | 54 | 95 | - | 475 | - | 27 | - | - | - | - | - | 1 910 |
| Yemen | - | - | - | - | - | - | 1 327 | 120 | 295 | - | 84 | - | - | - | - | - | 1 826 |
| Zaire | - | - | - | - | - | - | 323 | - | 515 | - | 22 | - | - | - | - | - | 860 |
| Zambia | 100 | 202 | - | - | 199 | 365 | 1 171 | - | 969 | - | 51 | 11 | - | 11 | - | - | 3 079 |
| Zimbabwe | - | - | - | - | 271 | 405 | 193 | 258 | 231 | - | 6 | - | - | 25 | - | 49 | 1 438 |
| Other | - | - | - | - | 1 | - | 3 | 976 | 48 | - | 9 503 | - | - | 44 | - | 3 | 10 578 |
| Total all countries | 2 663 | 1 222 | 845 | 263 | 11 822 | 21 841 | 54 345 | 22 791 | 46 844 | 200 | 13 576 | 417 | 86 | 4 505 | 0 | 404 | 181 824 |

/...

**Table 7 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | ECLAC | UNCTAD | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Regional Africa | 70 | - | - | 611 | 3 410 | 7 482 | 11 505 | 4 668 | 36 133 | 290 | 974 | 47 | 74 | 365 | 16 | - | 65 645 a/ |
| Regional Arab States | 53 | - | - | 132 | 315 | - | 282 | 654 | 1 846 | 48 | - | 3 | 56 | - | 102 | - | 3 491 |
| Regional Europe | 75 | - | - | 316 | 186 | 1 038 | - | 433 | 20 577 | 153 | - | 74 | 73 | 193 | - | 25 | 23 143 |
| Regional Asia and the Pacific | 646 | - | - | 134 | 1 800 | 4 392 | 8 085 | 2 201 | 9 821 | 26 | - | 76 | 37 | 731 | - | 16 | 27 965 b/ |
| Regional Latin America and the Caribbean | 586 | - | 3 969 | 210 | 1 285 | 3 628 | 7 363 | 2 573 | 4 294 | 130 | 104 | 973 | 69 | 379 | - | 101 | 25 664 |
| Global | - | 3 068 | - | - | 11 285 | - | 2 763 | 6 783 | - | - | - | - | - | - | - | - | 23 899 |
| Interregional | 11 392 | - | - | 5 083 | 1 510 | 9 971 | 25 895 | 11 648 | 98 690 | 527 | - | 7 309 | - | 166 | 7 137 | 24 | 179 352 |
| Total intercountry | 12 822 | 3 068 | 3 969 | 6 486 | 19 791 | 26 511 | 55 893 | 28 960 | 171 361 | 1 174 | 1 078 | 8 482 | 309 | 1 834 | 7 255 | 166 | 349 159 |
| Footnotes a/, b/ and c/ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 13 319 c/ |
| **GRAND TOTAL** | **15 485** | **4 290** | **4 814** | **6 749** | **31 613** | **48 352** | **110 238** | **51 751** | **218 205** | **1 374** | **14 654** | **8 899** | **395** | **6 339** | **7 255** | **570** | **544 302** |

a/ Excluding expenditures incurred by ECA of $1,345,000
b/ Excluding expenditures incurred by ESCAP of $9,744,00
c/ Excluding expenditures incurred by WIPO of $2,230,000

Note: This table gives a detailed breakdown of total C1 expenditures in table 3, pages 25 to 28. C1 expenditures are based on contributions from bilateral sources

**Table 8. Extrabudgetary contributions to agencies: multilateral and bilateral, excluding self-supporting, sources, 1994**
**(thousands of US dollars)**

| Contributor | UN | UNCTAD | UNCHS | ECA | ECLAC | ESCAP | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | WIPO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **I. Unilateral and bilateral sources** | | | | | | | | | | | | | | | | | | | | |
| **(i) Country or area** | | | | | | | | | | | | | | | | | | | | |
| Algeria | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | 1 |
| Argentina | - | 10 | - | - | 139 | - | - | - | - | 18 | - | - | - | - | - | 17 | - | - | - | 184 |
| Australia | - | 10 | - | - | - | 147 | 169 | 645 | 1 499 | 48 | 4 226 | - | - | - | - | 221 | - | - | 47 | 7 012 |
| Austria | 396 | 101 | 80 | - | - | - | 3 248 | 884 | 42 | - | 706 | - | - | - | - | 6 | - | 7 | 104 | 5 574 |
| Bangladesh | - | - | - | - | - | 10 | - | - | - | - | - | - | - | - | - | - | - | 1 | - | 11 |
| Belgium | 1 083 | - | 92 | - | - | - | 66 | 909 | 6 996 | 364 | 1 958 | - | - | - | 154 | 141 | 2 | - | - | 11 765 |
| Brazil | - | - | - | - | 179 | - | - | - | - | 524 | - | - | - | - | - | 10 | - | - | 17 | 730 |
| Brunei Darussalam | - | - | - | - | - | 16 | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 |
| Bulgaria | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - | 6 | - | - | - | 10 |
| Canada | 2 | 4 | - | - | 540 | 8 | - | 153 | 295 | 505 | 5 395 | 73 | - | 261 | - | 207 | 188 | - | 14 | 7 645 |
| Chile | - | - | - | - | 766 | - | - | - | 1 146 | - | - | - | - | 2 | - | 8 | - | - | - | 1 922 |
| China | - | 50 | - | - | - | 519 | 406 | - | 53 | 145 | 165 | - | - | - | - | 88 | - | 20 | - | 1 340 |
| Colombia | - | - | - | - | 158 | - | - | - | - | 4 | - | - | - | - | - | - | - | - | - | 162 |
| Costa Rica | - | - | - | - | 158 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 158 |
| Côte d'Ivoire | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | 1 |
| Croatia | - | - | - | - | - | - | - | - | - | 9 | - | - | - | - | - | - | - | - | - | 9 |
| Cuba | - | - | - | - | 158 | - | - | - | - | 7 | - | - | - | - | - | - | - | - | - | 165 |
| Cyprus | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | 1 | - | 2 |
| Czechoslovakia | - | - | - | - | - | - | 55 | - | - | 13 | - | - | - | - | - | 2 | - | - | - | 70 |
| Democratic People's Republic of Korea | - | - | - | - | - | - | 32 | - | - | - | - | - | - | - | - | - | - | - | - | 32 |
| Denmark | 519 | 1 556 | 56 | - | - | - | 1 661 | 7 234 | 10 216 | 2 918 | 12 547 | - | - | 199 | - | 11 | 1 201 | - | - | 38 118 |
| Dominican Republic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | - | - | - | 3 |
| Ecuador | - | - | - | - | - | - | - | - | - | 2 | - | - | - | - | - | - | - | - | - | 2 |
| Egypt | - | - | - | - | - | - | - | - | - | 4 | - | - | - | - | - | 3 | - | 1 | - | 8 |
| Estonia | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 | - | - | - | 16 |
| Finland | 179 | 111 | 108 | - | - | 92 | 520 | 1 327 | 2 437 | 241 | 734 | - | - | - | - | 4 | 605 | - | - | 5 318 |
| France | 383 | 514 | - | 411 | 79 | 260 | 3 581 | 602 | 4 635 | 1 309 | 4 174 | - | 207 | 154 | - | 372 | 367 | 26 | 251 | 17 325 |
| Gabon | - | - | - | - | - | - | - | - | - | - | 57 | - | - | - | - | - | - | 4 | - | 61 |
| Germany | 1 411 | 277 | 12 | 291 | 893 | 1 115 | 3 852 | 9 868 | 2 462 | 8 209 | 4 004 | 174 | - | - | 68 | 278 | 951 | 227 | 71 | 34 163 |
| Greece | - | - | - | - | - | - | 295 | - | - | 38 | 10 | - | - | - | - | - | - | - | - | 343 |
| Honduras | 660 | - | - | - | 158 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 818 |
| Hungary | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 | - | - | 25 | 29 |
| India | - | - | - | - | - | 181 | 1 352 | - | - | 330 | 7 114 | - | - | - | - | 26 | 65 | 3 | - | 9 071 |
| Indonesia | - | 10 | - | - | - | 319 | 10 | - | - | 12 | - | - | - | - | - | - | 39 | 3 | - | 393 |
| Iceland | - | - | - | - | - | - | - | - | - | 3 | - | - | - | - | - | - | - | - | - | 3 |
| Ireland | - | - | - | - | - | - | - | - | - | 28 | 714 | - | - | - | - | - | - | 5 | - | 747 |
| Italy | 16 110 | 192 | 390 | 64 | 368 | - | 7 380 | 2 292 | 27 742 | 3 637 | 17 229 | - | 3 192 | - | 165 | 3 | 202 | - | - | 78 986 |
| Japan | 8 541 | 778 | - | 52 | 15 | 5 098 | 4 362 | 3 059 | 7 339 | 3 571 | 25 920 | 44 | - | 212 | - | 631 | 551 | 89 | 685 | 60 967 |
| Jordan | - | - | - | - | - | - | - | - | - | 3 | 213 | - | - | - | - | - | - | 1 | - | 217 |
| Kuwait | - | - | - | - | - | - | - | - | 193 | 600 | 1 | - | - | - | - | - | - | 9 | - | 417 |

**Table 8 (continued)**
**(thousands of US dollars)**

| Contributor | UN | UNCTAD | UNCHS | ECA | ECLAC | ESCAP | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | WIPO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Lebanon | - | - | - | - | - | - | - | - | - | - | 28 | - | - | - | - | - | - | - | - | 28 |
| Libyan Arab Jamahiriya | - | - | - | - | - | - | - | - | 567 | - | - | - | - | - | - | - | - | 7 | - | 560 |
| Luxembourg | - | 790 | - | - | - | - | - | - | 306 | 2 | 1 435 | - | - | - | - | - | - | - | - | 2 533 |
| Macau | - | - | - | - | - | 15 | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 |
| Malaysia | - | - | - | - | - | 30 | 20 | - | - | - | 180 | - | - | - | - | - | - | - | - | 230 |
| Maldives | - | - | - | - | - | - | - | - | - | - | - | - | - | 6 | - | - | - | - | - | 6 |
| Malta | - | - | - | - | - | - | - | - | - | 1 | - | - | - | 16 | - | - | - | - | - | 17 |
| Mauritius | - | - | - | - | - | - | 9 | - | - | - | - | - | - | - | - | - | - | - | - | 9 |
| Mexico | - | 28 | - | - | 164 | - | - | - | - | 90 | 17 | - | - | - | - | 8 | - | - | 15 | 322 |
| Morocco | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | 1 |
| Myanmar | - | - | - | - | - | 2 | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| Namibia | - | 1 | - | - | - | - | - | - | - | - | - | - | - | 12 | - | - | - | - | - | 13 |
| Nepal | - | - | - | - | - | 12 | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| Netherlands | 1 867 | 627 | 546 | 644 | 542 | 1 961 | 1 818 | 12 624 | 41 366 | 2 850 | 24 108 | 23 | 72 | 382 | 176 | 1 | 1 529 | 39 | 18 | 91 193 |
| New Zealand | - | - | - | - | - | 5 | - | - | 1 | - | 64 | - | - | - | - | 1 | - | - | - | 71 |
| Nigeria | - | 10 | - | - | - | - | - | - | - | - | 9 | - | - | 9 | - | - | - | - | - | 28 |
| Norway | 371 | 537 | - | 261 | - | 215 | 170 | 8 955 | 3 452 | 2 647 | 12 056 | - | - | 2 123 | - | - | 350 | - | - | 31 137 |
| Oman | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | 1 |
| Pakistan | - | - | - | - | - | 37 | - | - | - | 102 | - | - | - | - | - | - | - | 1 | - | 140 |
| Palau | - | - | - | - | - | 4 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 |
| Panama | - | - | - | - | 158 | - | - | - | - | 179 | - | - | - | - | - | - | - | - | - | 337 |
| Papua New Guinea | - | - | - | - | - | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | 5 |
| Peru | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 | - | - | - | 3 |
| Philippines | - | 15 | - | - | - | 25 | 11 | - | - | - | - | - | - | - | - | - | - | - | - | 51 |
| Poland | - | - | - | - | - | - | 73 | - | - | 11 | - | - | - | - | - | 3 | 4 | - | - | 91 |
| Portugal | - | - | - | - | - | - | 61 | - | - | 170 | 27 | - | - | 4 | - | - | - | - | 12 | 274 |
| Qatar | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 11 | - | 11 |
| Republic of Korea | 101 | - | - | - | - | 679 | 136 | - | 275 | 314 | 194 | - | - | 26 | - | 101 | - | 293 | - | 2 119 |
| Romania | - | - | - | - | - | - | 2 | - | - | 5 | 1 | - | - | - | - | 11 | - | - | - | 17 |
| Russian Federation | - | - | - | - | - | - | 158 | - | - | - | - | - | - | - | - | 34 | - | - | 112 | 304 |
| Saint Lucia | - | - | - | - | 51 | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | 52 |
| Samoa | - | - | - | - | - | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 |
| Saudi Arabia | - | - | - | - | - | - | 828 | - | 190 | - | - | - | - | - | - | - | - | 9 | - | 1 027 |
| Senegal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 7 | - | - | - | 7 |
| Singapore | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | 90 | 91 |
| Slovak Republic | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | 1 |
| Solomon Islands | - | - | - | - | - | 2 | - | - | - | - | - | - | - | 1 | - | - | - | - | - | 3 |
| South Africa | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 | - | - | - | 2 |
| Spain | - | - | - | - | - | - | - | 1 677 | 27 | 908 | 421 | - | - | 42 | - | 427 | - | 8 | 40 | 3 550 |
| Sri Lanka | - | - | - | - | - | 20 | 3 | - | - | - | - | - | - | - | - | - | - | - | - | 23 |
| Sudan | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | 1 |
| Sweden | 655 | 62 | 122 | - | 106 | - | 6 | 1 178 | 6 087 | 1 889 | 17 703 | - | - | 3 178 | - | 128 | 2 626 | - | 294 | 34 034 |
| Switzerland | 24 | 2 398 | - | - | 11 | - | 2 719 | 2 413 | 6 184 | 989 | 5 665 | 1 | 628 | 47 | - | - | 2 033 | 37 | 128 | 23 207 |
| Syrian Arab Republic | - | - | - | - | - | - | 2 | - | - | 1 | - | - | - | - | - | - | - | 1 | - | 4 |
| Territory of Hong Kong | - | - | - | - | - | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |

**Table 8 (continued)**
**(thousands of US dollars)**

| Contributor | UN | UNCTAD | UNCHS | ECA | ECLAC | ESCAP | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | WIPO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Thailand | . | 50 | . | . | . | 95 | 23 | . | . | 4 | 27 | . | . | . | . | 7 | . | 5 | . | 211 |
| Tonga | . | . | . | . | . | 2 | . | . | . | . | . | . | . | . | . | . | . | . | . | 2 |
| Tunisia | . | . | . | . | . | . | . | . | . | 1 | . | . | . | . | . | . | . | 1 | . | 2 |
| Turkey | . | . | . | . | . | . | . | . | 13 | 9 | . | . | . | . | . | . | . | . | . | 22 |
| Trinidad and Tobago | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 8 | 8 |
| Ukraine | . | . | . | . | . | . | . | . | . | 168 | . | . | . | . | . | 3 | . | . | . | 171 |
| United Arab Emirates | . | . | . | . | . | . | . | . | . | . | 500 | . | . | . | . | . | . | 4 | . | 504 |
| United Kingdom | . | 1 520 | . | . | . | . | 1 427 | . | 2 568 | 343 | 17 243 | . | . | 86 | . | 1 018 | . | . | 28 | 24 233 |
| United States of America | . | 555 | . | . | . | . | 500 | 24 | 2 317 | 1 985 | 42 201 | . | 1 750 | 41 | . | 2 523 | . | 26 | 21 | 51 943 |
| Uruguay | . | . | . | . | 200 | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 200 |
| Venezuela | . | 2 | . | . | 202 | . | . | . | . | . | . | . | . | . | . | 2 | . | . | 6 | 212 |
| Viet Nam | . | . | . | . | . | 3 | . | . | . | . | . | . | . | . | . | . | . | . | . | 3 |
| Yemen | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 1 | . | 1 |
| Other | . | . | . | . | . | . | . | . | 2 | 5 | 58 | . | . | . | . | . | . | 1 | 6 | 70 |
| Other agency | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 3 690 |
| **Subtotal** | **32 254** | **10 208** | **1 406** | **1 723** | **5 043** | **10 905** | **33 935** | **53 844** | **126 784** | **35 220** | **207 102** | **315** | **5 849** | **6 801** | **583** | **6 339** | **10 713** | **844** | **1 992** | **555 530** |
| **Contributor** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **(ii) Non-governmental organizations** | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| ABV Leasing and Hotelinvest G m b H , Austria | . | . | . | . | . | . | 61 | . | . | . | . | . | . | . | . | . | . | . | . | 61 |
| Agence Wallonne à l'Exportation, Brussels | . | . | . | . | . | . | 169 | . | . | . | . | . | . | . | . | . | . | . | . | 169 |
| Ademe Paris | . | . | . | . | . | . | . | . | . | 32 | . | . | . | . | . | . | . | . | . | 32 |
| Agence de Cooperation Culturelle et Technique | . | . | . | . | . | . | 40 | . | . | . | . | . | . | . | . | . | . | . | . | 40 |
| Agency for Cooperation in Int'l Health, Japan | . | . | . | . | . | . | . | . | . | . | 315 | . | . | . | . | . | . | . | . | 315 |
| Alcoa Interamerica, Mexico | . | . | . | . | . | . | 402 | . | . | . | . | . | . | . | . | . | . | . | . | 402 |
| A M Foundation | . | . | . | . | . | . | . | . | . | 125 | . | . | . | . | . | . | . | . | . | 125 |
| American Leprosy Missions, USA | . | . | . | . | . | . | . | . | . | . | 320 | . | . | . | . | . | . | . | . | 320 |
| Arabian Cement, El Khoms, Libya | . | . | . | . | . | . | 1 393 | . | . | . | . | . | . | . | . | . | . | . | . | 1 393 |
| Asociación de Expectadores Manufactura, Chile | . | . | . | . | . | . | 55 | . | . | . | . | . | . | . | . | . | . | . | . | 55 |
| Asociación Latinoamericana de Institucio-nes Financieras de Desarrollo (ALIDE) | . | . | . | . | 25 | . | . | . | . | . | . | . | . | . | . | . | . | . | . | 25 |
| AT&T France | . | . | . | . | . | . | . | . | . | 50 | . | . | . | . | . | . | . | . | . | 50 |
| Banco de Sabadell, Spain | . | . | . | . | . | . | 121 | . | . | . | . | . | . | . | . | . | . | . | . | 121 |
| Beni-Suef Cement, Cairo, Egypt | . | . | . | . | . | . | 1 513 | . | . | . | . | . | . | . | . | . | . | . | . | 1 513 |
| Benue Cement, Nigeria | . | . | . | . | . | . | 97 | . | . | . | . | . | . | . | . | . | . | . | . | 97 |
| Boehringer Manheim GmBH, Germany | . | . | . | . | . | . | . | . | . | . | 52 | . | . | . | . | . | . | . | . | 52 |
| Bread for the World | . | . | . | . | . | . | . | . | 76 | . | . | . | . | . | . | . | . | . | . | 76 |
| Borrow Dental Milk Foundation, UK and Northern Irelands | . | . | . | . | . | . | . | . | . | . | 142 | . | . | . | . | . | . | . | . | 142 |
| Catholic Committee for FFHC, Spain | . | . | . | . | . | . | . | . | 3 | . | . | . | . | . | . | . | . | . | . | 3 |
| C A F, Netherlands | . | . | . | . | . | . | . | . | . | 26 | . | . | . | . | . | . | . | . | . | 26 |

**Table 8 (continued)**
**(thousands of US dollars)**

| Contributor | UN | UNCTAD | UNCHS | ECA | ECLAC | ESCAP | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | WIPO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Cambridge Scientific | | | | | | | | | | 30 | | | | | | | | | | 30 |
| Caritas Germany | | | | | | | | | | 38 | | | | | | | | | | 38 |
| Carnegie Corp. New York | 101 | 100 | | 205 | | | | | | | 200 | | | | | | | | | 606 |
| Carl Duisberg Gesselischaft (Germany) | | | | | | | | | | | | | | 555 | | | | | | 555 |
| Canadian Public Health Assn. Canada | | | | | | | | | | | 188 | | | | | | | | | 188 |
| Central American Bank for Integration (BCIE) | | | | | 220 | | | | | | | | | | | | | | | 220 |
| Centro de Investigación y Asistencia Técnica a la Industria. Argentina | | | | | | | 41 | | | | | | | | | | | | | 41 |
| Chinese Ocean Shipping Corp | | | | | | | | | | | | | | 30 | | | | | | 30 |
| Ciba-Geigy Leprosy Fund. Switzerland | | | | | | | | | | | 26 | | | | | | | | | 26 |
| CNEL | | | | | | | | 38 | | | | | | | | | | | | 38 |
| Comsat Corp. USA | | | | | | | | | | | | 20 | | | | | | | | 20 |
| Constructora Andrade Gutierrez S/A | | 1 | | | | | | | | | | | | | | | | | | 1 |
| Colgate-Palmolive. USA | | | | | | | | | | | 101 | | | | | | | | | 101 |
| County Council of Oestergoetland. Sweden | | | | | | | | | | | 145 | | | | | | | | | 145 |
| Corporacion Andina de Fomento | | | | | | | 101 | | | | | | | | | | | | | 101 |
| Daimler Benz. Germany | | | | | | | | | | 132 | | | | | | | | | | 132 |
| Damien Foundation. Belgium | | | | | | | | | | | 56 | | | | | | | | | 56 |
| Communications Cultural Promotion. Japan | | | | | | | | | | | | | | | | | | 5 | | 5 |
| De Gamles BV. Copenhagen. Denmark | | | | | | | | | | | 21 | | | | | | | | | 21 |
| Diakonisches Werk. Germany | | | | | | | | | | 152 | | | | | | | | | | 152 |
| East Asia Response | | | | | | | | | | | | | | 14 | | | | | | 14 |
| Eastern and Southern African initiative in Debt and Reserves Management ESAIDARM | | 136 | | | | | | | | | | | | | | | | | | 136 |
| Ecola Nautica Infante D. Henrique | | 39 | | | | | | | | | | | | | | | | | | 39 |
| EDF. France | | | | | | | | | | 65 | | | | | | | | | | 65 |
| Edna McConnell Clark Foundation. USA | | | | | | | | | | | 75 | | | | | | | | | 75 |
| El Fataya Cement. Derna. Libya | | | | | | | 1 950 | | | | | | | | | | | | | 1 950 |
| Eli Lilly & Co. USA | | | | | | | | | | | 67 | | | | | | | | | 67 |
| Eli Lilly Export SA. Switzerland | | | | | | | | | | | 20 | | | | | | | | | 20 |
| Ericsson. Sweden | | | | | | | | | | | | 20 | | | | | | | | 20 |
| European Association for Cooperation. Belgium | | | | | | | | | | | 26 | | | | | | | | | 26 |
| European Community | | | | | | | | | | 505 | | | | | | | | | | 505 |
| Farmindustria. Italy | | | | | | | | | | | 120 | | | | | | | | | 120 |
| FAO Money and Medals Programme | | | | | | | | | 4 | | | | | | | | | | | 4 |
| Ford Foundation. USA | | | | | | | | | | | 30 | | | | | | | | | 30 |
| Fujirebio Inc. Japan | | | | | | | | | | | 50 | | | | | | | | | 50 |
| FUNDES | | | | | | | | 30 | | | | | | | | | | | | 30 |
| Gaba International AG. Switzerland | | | | | | | | | | | 58 | | | | | | | | | 58 |
| Gateway Edl Products | | | | | | | | | | 175 | | | | | | | | | | 175 |
| General Co. for Chemical Industries. Libya | | | | | | | 400 | | | | | | | | | | | | | 400 |
| General Society of Authors in Spain (SGAE) | | | | | | | | | | | | | | | | | | | 144 | 144 |

**Table 8 (continued)**
**(thousands of US dollars)**

| Contributor | UN | UNCTAD | UNCHS | ECA | ECLAC | ESCAP | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | WIPO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| German Pharma Health Fund E.v. Germany | | | | | | | | | | | 68 | | | | | | | | | 68 |
| Gesellschaft Deutscher Chemiker GFR | | | | | | | | | | | 18 | | | | | | | | | 18 |
| Glaxo Holdings P.L.C. UK and Northern Ireland | | | | | | | | | | | 50 | | | | | | | | | 50 |
| Global 2000 Inc. USA | | | | | | | | | | | 35 | | | | | | | | | 35 |
| H. Neumann International Austria | | | | | | | 53 | | | | | | | | | | | | | 53 |
| Helwan Portland Cement Cairo Egypt | | | | | | | 232 | | | | | | | | | | | | | 232 |
| Human Serum & Pharmaceutical Hungary | | | | | | | | | | | 33 | | | | | | | | | 33 |
| Iberia-Periolibros Spain | | | | | | | | | | 139 | | | | | | | | | | 139 |
| Idea Foundation | | | | | | | | | | 20 | | | | | | | | | | 20 |
| IFO Institute for Economic Research | | | | | | | | 24 | | | | | | | | | | | | 24 |
| Industriradet Kopenhavn Denmark | | | | | | | 70 | | | | | | | | | | | | | 70 |
| INMARSAT | | | | | | | | | | | | | | 108 | | | | | | 108 |
| Institute of Cardiology Italy | | | | | | | | | | | 18 | | | | | | | | | 18 |
| Instituto de Cooperacion Ibero Americana | | | | 111 | | | | | | | | | | | | | | | | 111 |
| Instituto Portuaro de Estudios y Cooperacion de Valence | | 41 | | | | | | | | | | | | | | | | | | 41 |
| Instituto Tecnologico y de Estudios Superiores de Mexico | | | | | | | 50 | | | | | | | | | | | | | 50 |
| Interchurch Org. for Development Cooperation | | | | | | | | 73 | | | | | | | | | | | | 73 |
| Int'l Assn. of Lions Club USA | | | | | | | | | | | 20 | | | | | | | | | 20 |
| Int'l Asthma Council United Kingdom | | | | | | | | | | | 56 | | | | | | | | | 56 |
| Int'l Consultation on Urological Diseases Belgium | | | | | | | | | | | 57 | | | | | | | | | 57 |
| Int'l Confederation of Societies of Authors and Composers (CISAC) Paris France | | | | | | | | | | | | | | | | | | | 20 | 20 |
| Int'l Development Association | | | | | | | | | | | 470 | | | | | | | | | 470 |
| Int'l Dev. Research Centre (IDRC) Canada | | 52 | | 371 | | | | | | | 484 | | | | | | | | | 907 |
| Int'l Fertilizer Industry Association | | | | | | 19 | | | | | | | | | | | | | | 19 |
| Int'l Federation of Pharmaceutical Manufacturers | | | | | | | | | | | 20 | | | | | | | | | 20 |
| Int'l Federation of Phonographic Industry UK | | | | | | | | | | | | | | | | | | | 27 | 27 |
| Int'l Federation of Reproduction Rights Munich | | | | | | | | | | | | | | | | | | | 19 | 19 |
| Int'l Hilfsfonds Germany | | | | | | | | | | 64 | | | | | | | | | | 64 |
| Int'l Life Sciences USA | | | | | | | | | | | 20 | | | | | | | | | 20 |
| Int'l Org. of Good Templars Sweden | | | | | | | | | | | 201 | | | | | | | | | 201 |
| Int'l Reading Association | | | | | | | | | | 20 | | | | | | | | | | 20 |
| International Transport Workers Union | | | | | | | | | | | | | | 111 | | | | | | 111 |
| I.P.P. Foundation | | | | | | | | | | 262 | | | | | | | | | | 262 |
| Ipharmex Lyon | | | | | | | | | | 50 | | | | | | | | | | 50 |
| Japan International Development Org. Japan | | | | | | | 555 | | | | | | | | | | | | | 555 |
| Japan Pharmaceutical Manufacturers Assn | | | | | | | | | | | 28 | | | | | | | | | 28 |
| Johann Jacobs Foundation Switzerland | | | | | | | | | | | 27 | | | | | | | | | 27 |
| John Hopkins University USA | | | | | | | | | | | 141 | | | | | | | | | 141 |
| Korea Pyongwang Trading Corp. Dem. Korea | | | | | | | 70 | | | | | | | | | | | | | 70 |
| Korean Shipowners Association | | | | | | | | | | | | | | 25 | | | | | | 25 |

**Table 9 (continued)**
**(thousands of US dollars)**

| Contributor | UN | UNCTAD | UNCHS | ECA | ECLAC | ESCAP | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | WIPO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Kwang Hua Development and Investment, HK | | | | | | | 499 | | | | | | | | | | | | | 499 |
| Labour Research Centre, Tokyo | | | | | | | | 51 | | | | | | | | | | | | 51 |
| Laboratores Groupi SA, France | | | | | | | | | | | 35 | | | | | | | | | 35 |
| Latin American Federation of Producers of Phonograms and Videograms (FLAPF), Brazil | | | | | | | | | | | | | | | | | | | 22 | 22 |
| Libya Cement, Benghazi, Libya | | | | | | | 1 137 | | | | | | | | | | | | | 1 137 |
| Life College School of Chiropractic, USA | | | | | | | | | | | 53 | | | | | | | | | 53 |
| Mac Arthur Foundation | | | | | | | | | | 75 | | | | | | | | | | 75 |
| Mentor Foundation | | | | | | | | | | | 49 | | | | | | | | | 49 |
| Micronutrient Initiative, Canada | | | | | | | | | | | 26 | | | | | | | | | 26 |
| Minnesota Medical Foundation, USA | | | | | | | | | | | 30 | | | | | | | | | 30 |
| Miscellaneous donors | | | | | | | | | 21 | | | | | | | | | | | 21 |
| Multidonor | | | | | | | | | 848 | | | | | | | | | | | 848 |
| Motorola, Switzerland | | | | | | | | | | | | 35 | | | | | | | | 35 |
| NEC, Japan | | | | | | | | | | | | 20 | | | | | | | | 20 |
| NFUAJ (National Federation of UNESCO Associations in Japan | | | | | | | | | | 187 | | | | | | | | | | 187 |
| Netherlands Central Employement Board | | | | | | | | 107 | | | | | | | | | | | | 107 |
| New Sun Foundation | | | | | | | | | | | | | 111 | | | | | | | 111 |
| Non-governmental Organizations International Air Transport Association, Montreal, Canada | | | | | | | | | | | | | | | 22 | | | | | 22 |
| Nurwegian Agency for Development Cooperation | | | | | | | 289 | | | | | | | | | | | | | 289 |
| Novo Nordisk A/S, Denmark | | | | | | | | | | | 85 | | | | | | | | | 85 |
| Onassis A S | | | | | | | | | | 20 | | | | 10 | | | | | | 30 |
| Organizacion Latinoamericana de Energia | | | | | 277 | | | | | | | | | | | | | | | 277 |
| Pan-Americal Health & Education Fnd , USA | | | | | | | | | | | 100 | | | | | | | | | 100 |
| Pathfinder International | 1 | | | | | | | | | | | | | | | | | | | 1 |
| Pacific Leprosy Foundation, New Zealand | | | | | | | | | | | 149 | | | | | | | | | 149 |
| Pfizer Inc , USA | | | | | | | | | | | 35 | | | | | | | | | 35 |
| Premag Handelsgesellchaft m b H , Austria | | | | | | | 115 | | | | | | | | | | | | | 115 |
| Provincia Autonoma di Bolzano, Italy | | | | | | | | | | | 147 | | | | | | | | | 147 |
| Provincia Autonoma di Trento, Italy | | | | | | | | | | | 83 | | | | | | | | | 83 |
| Qatar Charitable Society, Pakistan | | | | | | | | | | | 30 | | | | | | | | | 30 |
| Queensland Dept of Health, Australia | | | | | | | | | | | 50 | | | | | | | | | 50 |
| Ravizza Farmaceutici Spa, Italy | | | | | | | | | | | 126 | | | | | | | | | 126 |
| River Blindness Foundation, USA | | | | | | | | | | | 150 | | | | | | | | | 150 |
| Robens Institute, United Kingdom | | | | | | | | | | | 38 | | | | | | | | | 38 |
| Rockefeller Foundation, USA | | | | | | | | | | 275 | 1 828 | | | | | | | | | 2 103 |
| Rotary International, USA | | | | | | | | | | | 591 | | | | | | | | | 591 |
| Rotary of Japan | | | | | | | | | | | 100 | | | | | | | | | 100 |
| Royal Commonwealth Society for the Blind, UK | | | | | | | | | | | 28 | | | | | | | | | 28 |
| RTL Germany | | | | | | | | | | 330 | | | | | | | | | | 330 |
| Sasakawa Foundation | | | | | | | | | | | | | | 170 | | | | | | 170 |

**Table 8 (continued)**
**(thousands of US dollars)**

| Contributor | UN | UNCTAD | UNCHS | ECA | ECLAC | ESCAP | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | WIPO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Sasakawa Health Trust Fund | - | - | - | - | - | - | - | - | - | - | 4 440 | - | - | - | - | - | - | - | - | 4 440 |
| Sclavo Institute, Italy | - | - | - | - | - | - | - | - | - | - | 25 | - | - | - | - | - | - | - | - | 25 |
| Servicio Nat'l de Aprendizagem Industrial, Brazil | - | - | - | - | - | - | 622 | - | - | - | - | - | - | - | - | - | - | - | - | 622 |
| Sibir Inc., USA, Mclean, Virginia, USA | - | - | - | - | - | - | 130 | - | - | - | - | - | - | - | - | - | - | - | - | 130 |
| Solidarite Mondial, Brussels | - | - | - | - | - | - | - | 90 | - | - | - | - | - | - | - | - | - | - | - | 90 |
| Soka Gakkai, Japan | - | - | - | - | - | - | - | - | - | 76 | - | - | - | - | - | - | - | - | - | 76 |
| Special Programme for Research and Training in Tropical Diseases | - | - | - | - | - | - | - | - | - | - | 1 481 | - | - | - | - | - | - | - | - | 1 481 |
| Support Group of Zena BiH | 64 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 64 |
| Sundry | - | - | - | - | - | - | - | - | - | - | 36 | - | - | - | - | - | - | - | - | 36 |
| TNV Systems, USA | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | 20 |
| TRT Philips, France | - | - | - | - | - | - | - | - | - | - | - | 71 | - | - | - | - | - | - | - | 71 |
| TRW/ESL, USA | - | - | - | - | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | 20 |
| Task Force "Sight & Life" Switzerland | - | - | - | - | - | - | - | - | - | - | 34 | - | - | - | - | - | - | - | - | 34 |
| The Independent Newspaper, United Kingdom | - | - | - | - | - | - | - | - | - | - | 152 | - | - | - | - | - | - | - | - | 152 |
| United States Committee for UNICEF, USA | - | - | - | - | - | - | - | - | - | - | 9 000 | - | - | - | - | - | - | - | - | 9 000 |
| United States of America Pharmaceutical Manufacturers Assn., USA | - | - | - | - | - | - | - | - | - | - | 5 | - | - | - | - | - | - | - | - | 5 |
| Valencia Port Authority | - | 41 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 41 |
| W.K. Kellogg Foundation, USA | - | - | - | - | - | - | - | - | - | 100 | 299 | - | - | - | - | - | - | - | - | 399 |
| World Council of Churches | - | - | - | - | - | 30 | - | - | - | - | - | - | - | - | - | - | - | - | - | 30 |
| World Food Programme | - | - | - | - | - | - | - | - | - | - | 26 | - | - | - | - | - | - | - | - | 26 |
| World Federation of Neurosurgical Societies, UK | - | - | - | - | - | - | - | - | - | - | 43 | - | - | - | - | - | - | - | - | 43 |
| Year of Oral Health (1994) Consortium, Ireland | - | - | - | - | - | - | - | - | - | - | 135 | - | - | - | - | - | - | - | - | 135 |
| Miscellaneous | - | 65 | - | - | 32 | 7 | 5 | - | 2 | 52 | 577 | 15 | - | 999 | - | - | - | - | 6 | 1 746 |
| **Subtotal** | **166** | **475** | **0** | **576** | **665** | **56** | **8 048** | **413** | **908** | **3 000** | **23 746** | **221** | **111** | **2 022** | **22** | **0** | **0** | **5** | **238** | **40 672** |
| **Contributor** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **II. Multilateral sources** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **(i) United Nations system** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| FAO | - | 5 | - | - | - | - | - | - | - | 15 | 2 | - | - | - | - | - | 17 | - | - | 39 |
| IDA | - | - | - | - | - | - | 1 048 | - | 40 | - | - | - | - | - | - | - | - | - | - | 1 088 |
| ILO | - | - | - | - | - | - | - | - | - | 12 | 44 | - | - | - | - | - | - | - | - | 56 |
| IMO | - | - | - | - | - | - | - | - | - | - | - | - | - | 2 079 | - | - | - | - | - | 2 079 |
| WMO | - | - | - | - | - | - | - | - | - | 105 | - | - | - | - | - | - | - | - | - | 105 |
| Int'l Fund for Agricultural Development | - | - | - | - | - | - | 6 | - | 25 | - | - | - | - | - | - | - | - | - | - | 19 |
| Reg. Programme of Technical Assistance | - | - | - | - | 1 893 | 2 825 | - | - | - | - | - | - | - | - | - | - | - | - | - | 4 718 |
| UNCDF a/ | 1 724 | - | 702 | - | - | - | 600 | 736 | 1 448 | - | - | - | - | - | - | - | - | - | - | 5 210 |
| UNIDO | - | - | - | - | - | 25 | - | - | - | - | - | - | - | - | - | - | - | - | - | 25 |
| UN Assistance Programme for Afghanistan | - | - | - | - | - | - | - | 69 | 545 | - | 171 | - | - | - | - | - | - | - | - | 785 |

**Table 8 (continued)**
**(thousands of US dollars)**

| Contributor | UN | UNCTAD | UNCHS | ECA | ECLAC | ESCAP | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | WIPO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| UN Centre for Social Dev & Humanitarian Affairs | | | | | | | | | | | 2 622 | | | | | | | | | 2 622 |
| UN Trust Fund for Chernobyl (UNCTF) | | | | | | | | | | | | | | | | 199 | | | | 199 |
| UN Division for Humanitarian Assistance | | | | | | | | | 6 157 | | | | | | | | | | | 6 157 |
| UN Office for Emergency Operations in Africa | | | | | | | | | 8 | | | | | | | | | | | 8 |
| UN Educational Programme for South Africa | 4 794 | | | | | | | | | | | | | | | | | | | 4 794 |
| UN Environment Programme b/ | | 146 | | | 105 | | | 4 | 1 859 | 149 | 2 016 | | | 494 | | | | | | 4 773 |
| UN Int'l Drug Control Programme c/ | 661 | | | | | | 1 220 | 1 158 | 309 | | 830 | | | | | | | | | 4 178 |
| UN Interreg Crime &Justice Research Inst | | | | | | | | | | | 226 | | | | | | | | | 226 |
| UN Relief and Works Agency for Palestine Refugees in the Near East | | | | | | | | | | | 42 | | | | | | | | | 42 |
| UN Trust Fund for Transport and Communication Decade for Africa | | | | 117 | | | | | | | | | | | | | | | | 117 |
| UNESCO | | | | | | 10 | | | | | | | | | | | | | | 10 |
| UNFPA d/ | 8 611 | | | 1 | 1 061 | 1 043 | 67 | 4 236 | 2 423 | 3 807 | 12 209 | | | | | | | | | 33 458 |
| UNHCR | | | | | | | | | | 50 | 85 | | | | | | | | | 135 |
| UNICEF | | | | | | | | | | 715 | | | | | | | | | | 715 |
| United Nations | | | | | | | | | | 205 | 90 | | | | | | | | | 295 |
| WFP | | | | | | | | | | 319 | | | | | | | | | | 319 |
| WHO | | | | | | | | | | 95 | | | | | | | | | | 95 |
| World Bank | 209 | 134 | | | | 46 | | 459 | 3 000 | 2 063 | 30 069 | | | 97 | | | | | | 36 077 |
| Miscellaneous | | | | | | | | | 4 | 2 | | | | | | | | | | 2 |
| Footnotes a/ b/ and d/ | | | | | | | | | | | | | | | | | | | | 206 359 |
| **Subtotal** | **15 999** | **285** | **702** | **118** | **3 059** | **3 949** | **2 941** | **6 662** | **15 744** | **7 537** | **48 406** | **0** | **0** | **2 670** | **0** | **199** | **17** | **0** | **0** | **314 647** |
| **Contributor** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **(II) Non-United Nations system** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| African Development Bank | 268 | | | | | | | | 100 | 529 | 506 | | | | 6 | | | | | 1 397 |
| Arab Fund for Economic and Social Development | | | | | | | | | 2 | | 167 | | | | | | | | | 169 |
| Arab Gulf Programme for UN Dev Orgs | | | | | | | | | 20 | | 315 | | | | | | | | | 335 |
| Arab Industrial Dev & Mining Org | | | | | | | 45 | | | | | | | | | | | | | 45 |
| Arab Organization for Agricultural Development | | | | | | | | | 112 | | | | | | | | | | | 112 |
| Asian Development Bank | | | | | | 672 | | 150 | 343 | 150 | | | | | | | | | | 1 315 |
| Asian Institute of Technology | | | | | | 16 | | | | | | | | | | | | | | 16 |
| Benelux Trademark Office | | | | | | | | | | | | | | | | | | | 19 | 19 |
| Caribbean Development Bank | | | | | | | | | 65 | | | | | | | | | | | 65 |
| Comisión Centroamericana de Transporte Marítimo (COCATRAM) | | 3 | | | | | | | | | | | | | | | | | | 3 |

**Table 8 (continued)**
**(thousands of US dollars)**

| Contributor | UN | UNCTAD | UNCHS | ECA | ECLAC | ESCAP | UNIDO | ILO | FAO | UNESCO | WHO | ITU | WMO | IMO | ICAO | IAEA | ITC | UPU | WIPO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Commission of the European Communities (CEC) e/ | | | | | | | | | | | 7 149 | | | | 26 | | 11 | | | 7 186 |
| Common Fund for Commodities | | | | | | | | | 221 | | | | | | | | 68 | | | 289 |
| Commonwealth Fund for Technical Cooperation | | | | | | | | | | | | | | 89 | | | | | | 89 |
| Conference of Arab Ministers of Agriculture in the Gulf and Arabian Penin | | | | | | | | | 22 | | | | | | | | | | | 22 |
| Council of Arab Ministers Fnd for Health | | | | | | | | | | | 475 | | | | | | | | | 475 |
| DANIDA | | | 2 695 | | | | | | | | | | | | | | | | | 2 695 |
| European Economic Comm (EEC) | | 1 777 | | | | | 2 | | 4 609 | | | | | 297 | | 2 | | | 273 | 6 956 |
| European Patent Office | | | | | | | | | | | | | | | | | | | 352 | 352 |
| European Union | | | | | | | 59 | | | | | | | | | | | | | 59 |
| FAO Money and Medals Programme | | | | | | | | | 233 | | | | | | | | | | | 233 |
| Fertilizer Industry Advisory Comm (FAC) | | | | | | | | | 105 | | | | | | | | | | | 105 |
| Indonesian Farmers Association | | | | | | | | | 43 | | | | | | | | | | | 43 |
| Intergovernmental Negotiating Committee for a Convention to Combat Desertification | | | | | | | 39 | | | | | | | | | | | | | 39 |
| Inter-American Development Bank | | | | | 250 | | | | | 186 | | | | | | | | | 97 | 522 |
| Intergovernmental Forum on Chemical Safety | | | | | | | | | | | 267 | | | | | | | | | 267 |
| Int'l Jute Organization | | | | | | | | | 19 | | | | | | | | 193 | | | 212 |
| Int'l Tropical Timber Org (ITTO) | | | | | | | | | 39 | | | | | | | | 364 | | | 325 |
| Islamic Development Bank | | | | | | | | | 155 | 1 581 | | | | | | | | | | 1 406 |
| Liechtenstein Special Fund | | | | | | | | | 199 | | | | | | | | | | | 199 |
| Mediterranean Zoones Control Centre | | | | | | | | | | | 159 | | | | | | | | | 159 |
| Montreal Protocol Fund | | | | | | | 32 707 | | | | | | | | | | | | | 32 707 |
| Miscellaneous Donors | | | | | | | | | 1 464 | | | | | | | | | | | 1 464 |
| Multi-donors Trust Fund | | | | | | | | | 244 | | | | | | | | | | | 244 |
| and Development (OECD) | | 6 | | | | | | | | | | | | | | | | | | 6 |
| OPEC Fund | | | | | | | | | 201 | 344 | 130 | | | | | | | | | 675 |
| Overseas Development Administration | | | 35 | | | | | | | | | | | | | | | | | 35 |
| Pan American Health & Education Fnd | | | | | | | | | | | 100 | | | | | 10 | | | | 110 |
| Red Cross and Red Crescent Societies | | | | | | | | | | | 252 | | | | | | | | | 252 |
| Rockefeller Foundation | | | | | | | | | 2 | | | | | | | | | | | 2 |
| USAID | | | 154 | | | | | | | | | | | | | | | | | 154 |
| World Maritime University | | | | | | | | | | | | | | 181 | | | | | | 181 |
| Miscellaneous | | | | | | | | | 5 | | 303 | | | | | | | | 18 | 316 |
| Footnote e/ | | | | | | | | | | | | | | | | | | | | 65 |
| **Subtotal** | **268** | **1 786** | **2 884** | **0** | **259** | **688** | **32 848** | **150** | **7 495** | **2 758** | **9 823** | **0** | **0** | **567** | **26** | **12** | **636** | **0** | **759** | **61 010** |
| **GRAND TOTAL** | **48 687** | **12 754** | **4 992** | **2 417** | **9 026** | **15 598** | **77 772** | **61 969** | **150 931** | **48 507** | **289 077** | **536** | **5 960** | **12 060** | **605** | **6 550** | **11 366** | **849** | **2 989** | **971 859** |

a/ Excluding contributions of $15 655 141 by Resident Representative, $17 888 784 by OPS, $318 233 by UNICEF and $4 495 750 by UNCDF.
b/ Excluding contributions of ECE by $22 300.
c/ Excludes $3 802 704 received as reimbursement for projects implemented as Executing Agency of UNDCP.
d/ Excluding contributions of $796 985 by OPS, $820 089 by ECE, $29 345 000 by NGOs, $8m 392 805 by UNFPA, $50 476 551 by Governments, $2 147 174 by UNICEF and $1 020 by ESCWA.
e/ Excluding contributions of $64 900 by ECE.

Table 9. Extrabudgetary contributions to agencies: unilateral self-supporting sources, 1994
(thousands of US dollars)

| Country or area | UN | UNCHS | ECLAC | ECE | ITC | UNIDO | ILO | FAO | WHO | ITU | IMO | ICAO | IAEA | UNESCO | UNCTAD | WMO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Algeria | - | - | - | - | - | - | - | 35 | - | - | - | - | - | - | - | - | 35 |
| Armenia | - | - | - | 67 | - | - | - | - | - | - | - | - | - | - | 520 | - | 520 |
| Austria | - | - | 574 | - | - | 1 068 | - | - | - | - | - | 1 336 | - | - | - | - | 67 |
| Argentina | - | - | - | - | - | - | - | - | - | - | 12 | - | - | - | - | - | 2 978 |
| Bahamas | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| Bangladesh | - | - | - | - | - | - | - 84 | - | 7 | - | - | - | - | - | - | - | - 77 |
| Belarus | - | - | - | - | - | - ? | - | - | - | - | - | - | - | - | - | - | - 1 |
| Belize | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 16 | - | 16 |
| Belgium | - | - | - | 158 | - | - | - | - | - | - | - | - | - | - | - | - | 158 |
| Benin | - | - | - | - | - | - | - | - 38 | 14 | - | - | - | - | - | - | - | - 24 |
| Bhutan | - | - | - | - | - | - | - | 304 | - 1 | - | - | - | - | - | - | - | 303 |
| Botswana | - | - | - | - | - | - | - | 3 | 8 | 43 | - | - | - | - | - | - | 54 |
| Brazil | - | - | 507 | - | - | - | 164 | 1 531 | - | - | - | 9 | - | 3 274 | - | 613 | 6 098 |
| Bulgaria | - | - | - | 17 | - | - | - | - | - | - | - | - | 74 | - | - | - | 91 |
| Burkina Faso | - | - | - | - | - | - | 75 | - | - | - | - | - | - | - | 101 | - | 176 |
| Burundi | - | - | - | - | - | - | - | 1 | - | 146 | - | - | - | - | - | - | 147 |
| Cameroon | - | - | - | - | - | - | - | 163 | - | - | - | - | - | - | - | - | 163 |
| Canada | - | - | - | 28 | - | - | - | - | - | - | - | - | - | - | - | - | 28 |
| Cape Verde | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | 100 |
| Chad | - | - | - | - | - | - | - | 4 | - | 141 | - | - | - | - | - | - | 145 |
| Chile | - | - | - | - | - | - | - | - | - | 35 | - | 1 | 31 | - | - | - | 67 |
| China | - | - | - | - | - | 50 | - | 255 | - | - | - | - | 55 | - | - | - | 360 |
| Colombia | - | - | 59 | - | 11 | - | - | - | - | 356 | - | - | - | - | - | - | 426 |
| Comoros | - | - | - | - | - | - | - | - | 16 | - | - | - | - | - | - | - | 16 |
| Congo | - | - | - | - | - | - | - | 22 | 4 | - | - | - | - | - | - | - | 26 |
| Costa Rica | - | - | - | - | - | - | - | - | - | 238 | - | - | - | - | - | - | 238 |
| Cuba | - | - | - | - | - | 28 | - | - | - | - | - | 148 | - | - | - | - | 176 |
| Cyprus | - | - | - | 3 | - | - | 48 | - | - | - | - | - | - | - | - | - | 51 |
| Czech Republic | - | - | - | 48 | - | 342 | - | - | 333 | - | - | - | - | - | - | - | 723 |
| Denmark | - | - | - | 38 | - | - | - | - | - | - | - | - | - | - | - | - | 38 |
| Ecuador | - | - | - | - | - | - | - | 150 | - | - | - | - | - | - | 36 | - | 186 |
| Egypt | - | - | - | - | 18 | 1 447 | 53 | 3 | 409 | - | - | - | - | - | - | - | 1 930 |
| Equatorial Guinea | - | - | - | - | - | - | - | - 22 | - | - | - | - | - | - | - | - | - 22 |
| Ethiopia | - | - | - | - | - | - | - | 19 | - | - | - | - | - | - | - | - | 19 |
| Fiji | - | - | - | - | - | - | - | - | 9 | - | 5 | 32 | - | - | - | - | 46 |

Table 9 (continued)
(thousands of US dollars)

| Country or area | UN | UNCHS | ECLAC | ECE | ITC | UNIDO | ILO | FAO | WHO | ITU | IMO | ICAO | IAEA | UNESCO | UNCTAD | WMO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Finland | - | - | - | 126 | - | - | - | - | - | - | - | - | - | - | - | - | 126 |
| France | - | - | - | 300 | - | - | - | 215 | - | - | - | - | - | - | - | - | 515 |
| Greece | - | - | - | 42 | 1 612 | - | - | - | 67 | - | - | - | - | - | - | - | 1 721 |
| Gambia | - | - | - | - | - | - | - | - | - | - | 6 | - | - | - | - | - | 6 |
| Georgia | | | | | | | | | | | | | | | 500 | | 500 |
| Germany | - | - | - | 415 | 119 | - | - | - | - | - | - | - | - | - | - | - | 534 |
| Guatemala | - | - | - | - | - | - | - | - | - | 270 | - | - | - | - | - | - | 270 |
| Ghana | - | - | - | - | - | - | - | - 1 | - | 313 | - | 13 | 59 | - | - | - | 384 |
| Guinea | - | - | - | - | - | - | 388 | - 1 | - | - | - | - | - | - | - | - | 387 |
| Guinea-Bissau | - | - | - | - | - | - | - 22 | - | - | - | - | - | - | - | - | - | - 22 |
| Honduras | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 17 | - | 17 a/ |
| Hungary | - | - | - | 44 | - | 185 | - 9 | - | - | - | - | - | - | - | - | - | 220 |
| India | - | - | - | - | - | 503 | - | 2 228 | 173 | - | - | - | - | - | - | - | 2 904 |
| Indonesia | - | - | - | - | - | - | 1 016 | 1 013 | - | - | - | - | - | - | - | - | 2 029 |
| Iran, Islamic Republic of | - | - | - | - | 4 | - | - | - | - | - | 23 | - | 171 | - | - | - | 198 |
| Iraq | 12 | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | - | 13 |
| Ireland | - | - | - | 1 | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| Italy | - | - | - | 517 | - | - | - | - | 5 | - | - | - | - | 420 | - | - | 942 |
| Jordan | - | - | - | - | 32 | - | - | - | - | - | - | - | - | - | - | - | 32 |
| Jamaica | | | | | | | | 2 | | | | | | | | | 2 |
| Japan | - | - | - | 131 | 18 | - | - | - | - | - | - | - | - | - | - | - | 149 |
| Kenya | - | - | - | - | | - | - | - | - | - | 12 | - | - | - | - | - | 12 |
| Kuwait | - | - | - | - | 5 | - | - | - | 6 | - | - | - | - | - | - | - | 11 |
| Latvia | | | | | | | | | 8 | | | | | | | | 8 |
| Lebanon | - | - | - | - | - | - | - | 183 | - 5 | - | - | - | - | - | - | - | 178 |
| Lesotho | - | - | - | - | - | - | 909 | - 57 | - | 12 | - | 150 | - | - | - | - | 1 014 |
| Libyan Arab Jamahiriya | - | 623 | - | - | - | - | - | 257 | 3 | - | - | - | - | 7 895 | - | - | 8 778 |
| Liechestein | - | - | - | 4 | - | - | - | - | - | - | - | - | - | - | - | - | 4 |
| Luxembourg | - | - | - | 2 | - | - | - | - | - | - | - | - | - | - | - | - | 2 |
| Madagascar | - | - | - | - | 12 | 600 | 640 | 193 | - | - | - | - | - | - | - | - | 1 445 |
| Malawi | - | - | - | - | - | - | - 10 | 1 | 57 | - | - | - | - | - | - | - | 48 |
| Malaysia | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 3 |
| Maldives | - | - | - | - | - | - | - | - | 9 | - | - | - | - | - | - | - | 9 |
| Malta | - | - | - | 1 | - | - | - | - | - | 22 | - | - | - | - | 133 | - | 156 |
| Mauritius | - | - | - | - | 12 | - | - | - | - | - | - | - | - | - | - | - | 12 |

Table 9 (continued)
(thousands of US dollars)

| Country or area | UN | UNCHS | ECLAC | ECE | ITC | UNIDO | ILO | FAO | WHO | ITU | IMO | ICAO | IAEA | UNESCO | UNCTAD | WMO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Mexico | - | - | - | - | 10 | - | - | 3 194 | - | - | - | - | - | - | - | - | 3 204 |
| Morocco | - | - | - | - | - | - | - | 399 | - | - | - | - | - | - | - | - | 399 |
| Myanmar | - | - | - | - | - | - | - | - | 152 | - | - | 1 470 | - | - | - | - | 1 622 |
| Mozambique | - | - | - | - | - | - | 668 | - | - | - | 23 | - | - | - | - | - | 691 |
| Nepal | - | - | - | - | - | - | - | 2 | 93 | - | - | - | - | - | - | - | 95 |
| Netherlands | - | - | - | 281 | - | - | - | - | - | - | - | - | - | - | - | - | 281 |
| Netherlands Antilles | - | - | - | - | - | - | 66 | - | - | - | - | - | - | - | - | - | 66 |
| Norway | - | - | - | 307 | - | - | - | - | - | - | - | - | - | - | - | - | 307 |
| Nicaragua | - | - | - | - | - | - | - | - | - | - | - | - | 226 | - | - | - | 226 |
| Nigeria | - | - | - | - | - | - 10 | - | 1 | 11 | - | 12 | - | - | - | - | - | 14 |
| Oman | 13 | - | - | - | - | 315 | - | 1 | - 1 | - | - | 352 | - | - | - | 9 | 689 |
| Panama | - | - | - | - | - | - | - | - | - | 25 | - | - | - | - | - | - | 25 |
| Pakistan | - | - | - | - | - | - | 422 | 432 | 4 | - | - | - | 4 | - | - | - | 854 |
| Papua New Guinea | - | - | - | - | - | - | - | - | - 1 | - | - | - 30 | - | - | - | - | - 31 |
| Peru | - | - | - | - | - | - | - | - | - | 146 | - | 202 | - | - | - | - | 348 |
| Philippines | - | - | - | - | - | - | 28 | - | 984 | - | - | - | - | - | 1 023 | - | 2 035 |
| Poland | - | - | - | 36 | - | 208 | 174 | - | - | - | - | - | - | - | - | - | 418 |
| Portugal | - | - | - | 8 | - | - | - | - | - | - | - | - | - | - | - | - | 8 |
| Qatar | - | - | - | - | - | - | - | - | - | - | - | - | - | 549 | - | - | 549 |
| Romania | - | - | - | 26 | - | - | - | - | - | - | - | - | 1 | - | - | - | 27 |
| Republic of Korea | - | - | - | 176 | - | - | 238 | - | 40 | - | - | - | - | - | - | - | 454 |
| Russian Federation | - | - | - | 50 | - | 11 | - | - | - | - | - | - | - | - | - | - | 61 |
| Rwanda | - | - | - | - | - | - | - | - | 1 | - | - | - | - | - | - | - | 1 |
| Samoa | - | - | - | - | - | - | 24 | - | - | - | - | - | - | - | - | - | 24 |
| Saudi Arabia | - | - | - | - | 3 | - | - | 7 723 | - | - | - | 3 067 | - | - | - | - | 10 793 |
| Senegal | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 72 | - | 72 |
| Sierra Leone | - | - | - | - | - | - | 1 631 | - | - | - | - | 130 | - | - | - | - | 1 761 |
| Slovak Republic | - | - | - | 37 | - | 81 | - | - | 167 | - | - | - | - | - | - | - | 285 |
| Slovenia | - | - | - | 12 | - | - | - | - | - | - | - | - | - | - | - | - | 12 |
| Solomon Islands | - | - | - | - | - | - | - | - | 441 | - | - | - | - | - | - | - | 441 |
| Somalia | - | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | - | 20 |
| Spain | - | - | - | 5 | - | - | 98 | 1 | - | - | - | - | - | - | - | - | 104 |
| Sri Lanka | - | - | - | - | - | - | - | - | 125 | - | - | - | - | - | - | - | 125 |
| Sudan | - | - | - | - | - | - | - 72 | 8 | 16 | - | - | - | - | - | 55 | - | ? |
| Sweden | - | - | - | 70 | - | - | - | - | 190 | - | - | - | - | - | - | - | 260 |

**Table 9 (continued)**
**(thousands of US dollars)**

| Country or area | UN | UNCHS | ECLAC | ECE | ITC | UNIDO | ILO | FAO | WHO | ITU | IMO | ICAO | IAEA | UNESCO | UNCTAD | WMO | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Switzerland | - | - | - | 148 | - | - | - | 1 | - | - | - | - | - | - | - | - | 149 |
| Syrian Arab Republic | - | - | - | - | - | - | - | - | 1 | - | - | - | 177 | - | - | - | 178 |
| Thailand | - | - | - | - | - | - | 126 | - | - | - | - | 83 | - | - | - | - | 43 |
| Trinidad and Tobago | - | - | - | - | - | - | - | 1 | - | - | - | 22 | - | - | - | - | 23 |
| Tunisia | - | - | - | - | - | - | 47 | 14 | - | - | - | - | - | - | - | - | 61 |
| Turkey | - | - | - | 18 | - | 127 | 740 | 966 | - | - | - | - | - | - | - | - | 1 851 |
| Turkmenistan | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - | 1 |
| Uganda | - | - | - | - | - | - | - | 534 | - | - | - | - | - | - | 63 | - | 597 |
| United Arab Emirates | - | - | - | - | - | - | - | 10 | - | - | - | - | 146 | - | - | - | 156 b/ |
| United Kingdom | - | - | - | 247 | - | - | - | - | - | - | - | - | - | - | - | - | 247 |
| United Republic of Tanzania | - | - | - | - | - | - | 443 | 915 | 35 | - | 11 | - | - | - | - | - | 1 404 |
| United States of America | - | - | - | 327 | - | - | - | - | - | - | - | - | - | - | - | - | 327 |
| Uruguay | - | - | - | - | - | - | 60 | 2 | - | 11 | - | - | - | - | - | - | 73 |
| Venezuela | - | - | 14 | - | - | - | - | - | - | - | - | - | - | 1 403 | - | 554 | 1 971 |
| Yemen | - | - | - | - | - | - | - | 179 | 172 | - | - | - | - | - | - | - | 351 |
| Yugoslavia | - | - | - | - | - | - | - | - | 3 | - | - | - | - | - | - | - | 3 |
| Zaire | - | - | - | - | - | - | 4 | 2 | - | - | - | - | - | - | - | - | 2 |
| Zambia | - | - | - | - | - | - | - | 8 | - | - | - | - | - | - | - | - | 8 |
| Zimbabwe | - | - | - | - | - | - | 20 | - | - | - | - | - | - | - | - | - | 20 |
| Others | - | - | - | - | - | 2 | - | 3 | - | - | 11 | - | - | - | - | - | 16 |
| Total all countries | 28 | 623 | 1 154 | 3 690 | 1 856 | 4 956 | 7 625 | 20 864 | 3 541 | 1 758 | 115 | 7 086 | 944 | 13 541 | 2 536 | 1 176 | 71 493 |
| Other agencies | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 793 c/ |
| GRAND TOTAL | 28 | 623 | 1 154 | 3 690 | 1 856 | 4 956 | 7 625 | 20 864 | 3 541 | 1 758 | 115 | 7 086 | 944 | 13 541 | 2 536 | 1 176 | 72 286 |

a/ Excluding contributions of $16,000 by UPU.
b/ Excluding contributions of $51,000 by UPU.
c/ This amount ($726,000) represents the UN Trust fund for African Development (UNTFAD), to which all African countries (ECA Member States) make voluntary pledges. The paid contributions are credited to a general fund. The amount covers projects not specifically related to any particular country's contribution.

**Table 10. Contributions to WFP, 1993 and 1994 a/**
**(thousands of US dollars)**

| Countries | 1993 b/ | 1994 c/ |
|---|---|---|
| Argentina | - | 1 800 |
| Australia | 34 234 | 45 245 |
| Austria | 8 040 | 6 389 |
| Barbados | 14 | - |
| Belgium | 4 622 | 9 259 |
| Bhutan | - | 2 |
| Botswana | - | 43 |
| Brazil | 134 | 183 |
| Canada | 128 132 | 138 936 |
| China | 1 144 | 1 129 |
| Colombia | 35 | 15 |
| Costa Rica | 11 | - |
| Cuba | 34 | 1 041 |
| Denmark | 40 393 | 44 455 |
| Egypt | 381 | 121 |
| El Salvador | 109 | 107 |
| Finland | 9 647 | 17 711 |
| France | 8 709 | 22 959 |
| Germany | 58 125 | 81 746 |
| Greece | - | 198 |
| Guyana | - | 77 |
| Honduras | - | 10 |
| Hungary | 109 | 85 |
| Iceland | - | 18 |
| India | 548 | 599 |
| Indonesia | 227 | 173 |
| Iran, Islamic Republic of | 44 | - |
| Ireland | 1 670 | 1 259 |
| Italy | 18 390 | 13 126 |
| Japan | 90 185 | 123 673 |
| Jordan | 65 | 48 |
| Lebanon | 46 | - |
| Lesotho | 32 | - |
| Malaysia | - | 4 |
| Mauritius | 20 | 41 |

**Table 10 (continued)**
**(thousands of US dollars)**

| Countries | 1993 b/ | 1994 c/ |
|---|---|---|
| Mali | - | 2 |
| Mexico | 30 | 53 |
| Morocco | 166 | 163 |
| Netherlands | 75 027 | 84 214 |
| New Zeland | 354 | 209 |
| Nigeria | - | - 10 |
| Norway | 30 823 | 34 801 |
| Pakistan | 19 | 1 039 |
| Panama | - | 1 |
| Paraguay | - | 167 |
| Philippines | 132 | 59 |
| Portugal | 50 | 145 |
| Qatar | 51 | 1 |
| Republic of Korea | - | 120 |
| Saudi Arabia | 2 126 | 1 |
| Senegal | 115 | - |
| Spain | 2 405 | 2 428 |
| Sweden | 46 684 | 61 465 |
| Switzerland | 22 775 | 24 107 |
| Syrian Arab Republic | 40 | - |
| Sudan | - | 1 692 |
| Tanzania | - | 2 |
| Thailand | 51 | 1 |
| Tunisia | 23 | 17 |
| Turkey | 154 | - |
| United Kingdom | 33 233 | 56 797 |
| United States | 495 330 | 505 522 |
| Venezuela | 26 | - |
| Viet Nam | 57 | 51 |
| Yeman Arab Republic | - | 9 |
| Others | 36 | 38 |
| | 1 114 807 | 1 283 546 |

**Table 10 (continued)**
**(thousands of US dollars)**

| Countries | 1993 b/ | 1994 c/ |
|---|---|---|
| **International/Non-governmental organizations** | | |
| Action Aid, UK | 385 | - |
| Canadian Foodgrains Bank | 3 258 | - |
| Care International | 1 229 | - |
| Catholic Relief Service | 45 | - |
| Concern (Ireland) | 50 | - |
| Croce Rossa Italiana | 70 | - |
| Danish Churchaid | 172 | - |
| Diakonissches Werkevan | 26 | - |
| Euronaid | 4 517 | - |
| European Economic Communities | 279 330 | 219 679 |
| Emmanuel Relief and Rehabilitation Int. | 186 | |
| International Church Coordination Committee for Development | 152 | - |
| International Committee for Red Cross | 280 | - |
| League of Red Cross Societies | 103 | - |
| OXFAM | 11 | - |
| Relief and Development Service International | 315 | - |
| Relief Transport | 14 768 | - |
| Save the Children Fund | 185 | - |
| SIM Canada | 146 | - |
| The Mothers' Union | 38 | - |
| UN system | - | 12 585 |
| Others | 10 780 | 98 |
| Subtotal | 306 294 | 232 362 |
| **Grand total** | **1 421 101** | **1 515 908** |

a/ Includes both regular and extrabudgetary resources
b/ Excludes contributions from the United Nations system, which amounted to $14 million in 1993.
c/ Includes contributions to both WFP general resources and special trust funds.

Table 11. United Nations system: summary of technical and non-technical cooperation assistance delivered, 1994
(Thousands of US dollars)

| Country or area | Grant technical cooperation | | | | | | | Concessional technical cooperation | | Non-technical cooperation | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Agency regular budgets a/ | Agency extra-budgetary b/ | UNDP central funds c/ | UNDP-adminis-tered funds d/ | Self-supporting expenditures | UNFPA | Total Grant technical cooperation | World Bank technical cooperation | IDA Technical cooperation (gross) | UNICEF | WFP e/ | Grant | Grand |
| Afghanistan | 1 787 | 3 356 | 17 254 | 246 | 1 522 | 6 | 24 171 | - | - | 8 410 | 24 593 | 57 174 | 57 174 |
| Albania | 90 | 1 716 | 1 447 | - | 20 | 646 | 3 919 | - | - | 869 | - | 4 788 | 4 788 |
| Algeria | 906 | 291 | 593 | - | 269 | 1 205 | 3 264 | 14 256 | - | 683 | 7 059 | 11 006 | 25 262 |
| Angola | 1 369 | 1 588 | 1 866 | 146 | - | 916 | 5 885 | - | - | 18 435 | 106 861 | 131 181 | 131 181 |
| Anguilla | - | - | 169 | 9 | - | - | 178 | - | - | - | - | 178 | 178 |
| Antigua and Barbuda | 152 | 4 | 115 | 6 | - | 37 | 314 | - | - | - | - | 314 | 314 |
| Armenia | 260 | 29 | 51 | - | 182 | - | 522 | - | - | 2 117 | 7 332 | 9 971 | 9 971 |
| Argentina | 2 570 | 785 | 78 660 | 690 | 4 223 | 44 | 86 972 | 51 064 | - | 2 046 | - | 89 018 | 140 082 |
| Aruba | 35 | 20 | 308 | - | - | - | 363 | - | - | - | - | 363 | 363 |
| Australia | 10 | - | - | - | - | - | 10 | - | - | - | - | 10 | 10 |
| Austria | 22 | - | - | - | - | - | 22 | - | - | - | - | 22 | 22 |
| Azerbaijan | 70 | 84 | 14 | - | - | 527 | 695 | - | - | 1 856 | 8 563 | 11 114 | 11 114 |
| Bahamas | 359 | 231 | 50 | - | 106 | - | 746 | 320 | - | - | - | 746 | 1 066 |
| Bahrain | 186 | 120 | 122 | - | - | - | 428 | - | - | - | - | 428 | 428 |
| Bangladesh | 3 617 | 9 516 | 19 164 | 4 181 | 9 | 6 111 | 42 598 | - | 24 468 | 37 050 | 66 999 | 146 647 | 171 115 |
| Barbados | 125 | 205 | 256 | 10 | - | 20 | 616 | 894 | - | - | - | 616 | 1 510 |
| Belarus | 149 | 324 | 161 | - | 53 | 8 | 695 | - | - | 25 | - | 720 | 720 |
| Belgium | 40 | - | - | - | - | - | 40 | - | - | - | - | 40 | 40 |
| Belize | 533 | 209 | 407 | 411 | 48 | 123 | 1 731 | 1 545 | - | 817 | - | 2 548 | 4 093 |
| Benin | 1 061 | 486 | 3 719 | 1 216 | 14 | 825 | 7 321 | - | 5 475 | 2 757 | 2 454 | 12 532 | 19 007 |
| Bhutan | 893 | 429 | 3 084 | 2 934 | 378 | 1 135 | 8 853 | - | - | 2 042 | 1 020 | 11 915 | 11 915 |
| Bolivia | 1 309 | 7 525 | 11 572 | 1 273 | - 6 | 2 107 | 23 780 | - | 14 456 | 6 438 | 2 124 | 32 342 | 46 798 |
| Bosnia and Herzegovina | 157 | 945 | 87 | - | - | - | 1 189 | - | - | - | - | 1 189 | 1 189 |
| Botswana | 827 | 456 | 3 603 | 810 | 52 | 939 | 6 687 | 580 | - | 1 247 | 3 283 | 11 217 | 11 797 |
| Brazil | 2 193 | 1 553 | 81 041 | 3 507 | 2 393 | 2 913 | 93 600 | 66 111 | - | 12 197 | 7 150 | 112 947 | 179 058 |
| British Virgin Islands | 1 | - | 50 | - | - | 6 | 57 | - | - | - | - | 57 | 57 |
| Brunei Darussalam | 9 | 1 | - | - | - | - | 10 | - | - | - | - | 10 | 10 |
| Bulgaria | 499 | 819 | 1 090 | - | 74 | - | 2 482 | - | - | - | - | 2 482 | 2 482 |
| Burkina Faso | 1 194 | 905 | 6 452 | 3 220 | 76 | 1 865 | 13 712 | - | 5 595 | 4 514 | 2 998 | 21 224 | 26 819 |
| Burundi | 1 592 | 1 031 | 1 937 | 764 | 418 | 938 | 6 680 | - | 9 684 | 4 971 | 64 189 | 75 840 | 85 524 |
| Cambodia | 1 176 | 13 272 | 21 951 | 8 082 | 2 | 586 | 45 069 | - | - | 10 919 | 10 031 | 66 019 | 66 019 |
| Cameroon | 1 094 | 472 | 1 502 | 380 | 318 | 1 004 | 4 770 | 6 566 | - | 1 883 | 2 422 | 9 075 | 15 641 |
| Caribbean | 1 378 | 614 | - | - | - | 548 | 2 540 | - | 168 | - | - | 2 540 | 2 708 |
| Cape Verde | 1 135 | 1 968 | 803 | 293 | 248 | 419 | 4 866 | - | 3 834 | 1 539 | 4 646 | 11 051 | 14 885 |
| Cayman Islands | - | - | 58 | - | - | - | 58 | - | - | - | - | 58 | 58 |

Table 11 (continued)
(Thousands of US dollars)

| Country or area | Grant technical cooperation | | | | | | | Concessional technical cooperation | | Non-technical cooperation | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Agency regular budgets a/ | Agency extra-budgetary b/ | UNDP central funds c/ | UNDP-administered funds d/ | Self-supporting expenditures | UNFPA | Total Grant technical cooperation | World Bank technical cooperation | IDA Technical cooperation (gross) | UNICEF | WFP e/ | Grant | Grand |
| Central African Republic | 1 091 | 582 | 1 671 | 1 122 | - | 954 | 5 420 | - | 6 921 | 1 551 | 3 122 | 10 093 | 17 014 |
| Central America | - | 279 | 17 895 | - | - | | 18 174 | - | - | - | - | 18 174 | 18 174 |
| Chad | 1 387 | 784 | 5 716 | 1 723 | 98 | 844 | 10 552 | - | 9 476 | 2 777 | 4 942 | 18 271 | 27 747 |
| Chile | 1 523 | 1 267 | 9 585 | 79 | 54 | 125 | 12 633 | 15 141 | - | 1 112 | - 2 | 13 743 | 28 884 |
| China | 3 190 | 7 507 | 32 834 | 5 518 | 240 | 6 721 | 56 010 | 17 276 | 44 171 | 22 491 | 24 855 | 103 356 | 164 803 |
| Colombia | 1 570 | 3 354 | 54 839 | 1 443 | 453 | 466 | 62 125 | 17 739 | - | 1 361 | 4 948 | 68 434 | 86 173 |
| Comoros | 1 009 | 146 | 1 871 | 1 234 | 2 | 469 | 4 731 | - | 1 329 | 804 | - 25 | 5 510 | 6 839 |
| Congo | 904 | 332 | 741 | 4 | 42 | 354 | 2 377 | - | - | 875 | 445 | 3 697 | 3 697 |
| Cook Islands | 203 | 7 | 784 | 28 | - | 92 | 1 114 | - | - | - | - | 1 114 | 1 114 |
| Costa Rica | 1 081 | 3 541 | 2 053 | 1 748 | 223 | 549 | 9 195 | 1 727 | - | 776 | 1 079 | 11 050 | 12 777 |
| Côte d'Ivoire | 1 376 | 803 | 1 954 | 105 | 42 | 886 | 5 166 | 4 318 | - | 2 379 | 4 463 | 12 008 | 16 326 |
| Croatia | 900 | 616 | 28 | - | - | - | 1 544 | - | - | 128 | 0 | 1 672 | 1 672 |
| Cuba | 1 867 | 364 | 2 013 | 430 | 155 | 705 | 5 534 | - | - | 1 751 | 3 571 | 10 856 | 10 856 |
| Cyprus | 414 | 156 | 434 | 80 | 2 | 9 | 1 095 | 1 900 | - | - | - | 1 095 | 2 995 |
| Czech Republic | 159 | 207 | 473 | - | 1 | - | 840 | - | - | - | - | 840 | 840 |
| Democratic People's Republic of Korea | 962 | 146 | 2 878 | 23 | 127 | 357 | 4 493 | - | - | 620 | - | 5 113 | 5 113 |
| Denmark | 20 | - | - | - | - | | 20 | - | - | - | - | 20 | 20 |
| Djibouti | 939 | 242 | 883 | 447 | - | 90 | 2 601 | - | 1 255 | 843 | 3 284 | 6 728 | 7 983 |
| Dominica | 237 | 36 | 198 | 15 | - | 434 | 920 | - | 377 | - | - | 920 | 1 297 |
| Dominican Republic | 902 | 343 | 8 984 | 212 | - | 1 608 | 12 049 | 5 918 | - | 1 068 | 523 | 13 640 | 19 558 |
| Ecuador | 1 591 | 3 102 | 6 408 | 154 | 309 | 1 038 | 12 602 | 14 578 | - | 3 283 | 464 | 16 349 | 30 927 |
| Egypt | 2 197 | 3 941 | 11 169 | 557 | 3 728 | 2 706 | 24 298 | 4 273 | 2 426 | 5 622 | 14 004 | 43 924 | 50 623 |
| El Salvador | 1 111 | 529 | 11 326 | 4 130 | 5 | 1 055 | 18 156 | 2 840 | - | 1 541 | 1 316 | 21 013 | 23 853 |
| Eritrea | 502 | 3 326 | 3 031 | 1 061 | - | 134 | 8 054 | - | - | 6 834 | 30 738 | 45 626 | 45 626 |
| Estonia | 188 | 113 | 277 | - | - | 3 | 581 | - | - | - | - | 581 | 581 |
| Equatorial Guinea | 742 | 85 | 1 021 | 511 | - | 595 | 2 954 | - | 1 147 | 1 010 | - 32 | 3 932 | 5 079 |
| Ethiopia | 2 560 | 8 654 | 9 735 | 3 436 | 181 | 4 152 | 28 718 | - | 9 953 | 20 982 | 26 288 | 75 988 | 85 941 |
| Federated States of Micronesia | 97 | 126 | 882 | 63 | - | 348 | 1 516 | - | - | - | - | 1 516 | 1 516 |
| Fiji | 911 | 355 | 322 | 330 | 50 | 337 | 2 305 | 153 | - | - | - | 2 305 | 2 458 |
| French Guiana | 10 | - | - | - | - | - | 10 | - | - | - | - | 10 | 10 |
| French Polynesia | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Gabon | 784 | 333 | 854 | 12 | 113 | 58 | 2 154 | 658 | - | 558 | - | 2 712 | 3 370 |
| Gambia | 1 290 | 846 | 2 159 | 1 117 | 6 | 625 | 6 043 | - | 1 625 | 1 189 | 2 972 | 10 204 | 11 829 |
| Gaza Strip | 128 | 149 | 2 766 | 17 260 | 35 | 1 | 20 339 | - | - | 2 557 | - | 22 896 | 22 896 |
| Georgia | 174 | 100 | 148 | | 33 | -19 | 436 | - | - | 1589 | 7557 | 9 582 | 9 582 |

Table 11 (continued)
(Thousands of US dollars)

| Country or area | Grant technical cooperation | | | | | | | Concessional technical cooperation | | Non-technical cooperation | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Agency regular budgets a/ | Agency extra-budgetary b/ | UNDP central funds c/ | UNDP-adminis-tered funds d/ | Self-supporting expenditures | UNFPA | Total Grant technical cooperation | World Bank technical cooperation | IDA Technical cooperation (gross) | UNICEF | WFP e/ | Grant | Grand |
| Germany | - | 23 | - | - | - | - | 23 | - | - | - | - | 23 | 23 |
| Ghana | 1 613 | 2 003 | 4 342 | 434 | 228 | 2 339 | 10 959 | - | 27 420 | 4 326 | 9 257 | 24 542 | 51 962 |
| Greece | 360 | 168 | - | - | 421 | - | 949 | - | - | - | - | 949 | 949 |
| Grenada | 191 | 21 | 119 | 62 | - | 60 | 453 | - | - | - | - | 453 | 453 |
| Guam | 11 | - | - | - | - | - | 11 | - | - | - | - | 11 | 11 |
| Guatemala | 559 | 872 | 8 515 | 16 | 72 | 246 | 10 280 | 371 | - | 1 736 | 5 173 | 17 189 | 17 560 |
| Guinea | 1 423 | 831 | 3 509 | 981 | 432 | 835 | 8 011 | - | 24 152 | 3 447 | 2 273 | 13 731 | 37 883 |
| Guinea-Bissau | 1 259 | 414 | 3 905 | 3 289 | 186 | 531 | 9 584 | - | 3 308 | 1 571 | 2 220 | 13 375 | 16 683 |
| Guyana | 643 | 375 | 2 471 | 742 | - | 138 | 4 369 | - | - | 767 | 1 414 | 6 550 | 6 550 |
| Haiti | 497 | 1 767 | 2 094 | 182 | - | 1 369 | 5 909 | - | - | 4 744 | 2 046 | 12 699 | 12 699 |
| Honduras | 649 | 2 593 | 5 519 | 209 | 1 370 | 1 171 | 11 511 | - | - | 1 045 | 5 599 | 18 155 | 18 155 |
| Hungary | 854 | 1 634 | 129 | - | 2 | 46 | 2 665 | 16 062 | - | - | - | 2 665 | 18 727 |
| Iceland | 50 | - | - | - | - | - | 50 | - | - | - | - | 50 | 50 |
| India | 2 169 | 7 185 | 27 237 | 362 | 1 637 | 11 901 | 50 491 | 18 405 | 28 949 | 68 106 | 28 284 | 146 881 | 194 235 |
| Indonesia | 6 041 | 1 748 | 14 330 | 801 | 1 230 | 5 256 | 29 406 | 290 717 | - | 11 747 | 5 603 | 46 756 | 337 473 |
| Ireland | 53 | - | - | - | - | - | 53 | - | - | - | - | 53 | 53 |
| Iran, Islamic Republic of | 2 177 | 667 | 2 090 | - | 463 | 1 822 | 7 219 | - | - | 1 322 | 2 945 | 11 486 | 11 486 |
| Iraq | 763 | 5 688 | 930 | 88 | 5 | 3 | 7 477 | - | - | 29 191 | 14 690 | 51 358 | 51 358 |
| Israel | 111 | 5 | - | - | - | - | 116 | - | - | - | - | 116 | 116 |
| Italy | | | | | 182 | | 182 | - | - | - | - | 182 | 182 |
| Jamaica | 866 | 267 | 5 387 | 22 | 7 | 507 | 7 056 | 4 406 | - | 2 100 | 1 307 | 10 463 | 14 869 |
| Japan | 52 | - | - | - | 61 | - | 113 | - | - | - | - | 113 | 113 |
| Jordan | 1 015 | 370 | 869 | 1 474 | 26 | 1 005 | 4 779 | 436 | - | 976 | 3 675 | 9 430 | 9 866 |
| Kenya | 1 457 | 2 381 | 10 320 | 513 | 12 | 4 931 | 19 614 | - | 18 551 | 16 549 | 48 706 | 84 869 | 103 420 |
| Kazakhstan | 168 | 121 | 134 | 5 | - | 597 | 1 025 | - | - | 886 | - | 1 911 | 1 911 |
| Kiribati | 257 | 68 | 292 | 71 | - | 22 | 710 | - | - | - | - | 710 | 710 |
| Kyrgyzstan | 49 | 86 | 1 169 | 8 | - | 427 | 1 739 | - | - | 1 370 | 1 835 | 4 944 | 4 944 |
| Kuwait | 165 | 7 | 3 912 | - | 26 | - | 4 110 | - | - | - | - | 4 110 | 4 110 |
| Lao People's Democratic Republic | 1 406 | 1 739 | 4 858 | 2 060 | - | 1 142 | 11 225 | - | 4 267 | 3 634 | 3 162 | 18 021 | 22 288 |
| Latvia | 169 | 64 | 114 | 9 | 3 | - | 359 | - | - | - | - | 359 | 359 |
| Lebanon | 1 020 | 1 781 | 3 230 | - | 8 | 593 | 6 632 | - | - | 2 480 | 1 124 | 10 236 | 10 236 |
| Lesotho | 1 140 | 805 | 2 060 | 662 | 1 087 | 476 | 6 230 | - | 4 805 | 1 745 | 5 867 | 13 842 | 18 647 |
| Liberia | 1 212 | 732 | 1 720 | 94 | - | 51 | 3 809 | - | - | 5 880 | - | 9 689 | 9 689 |
| Libyan Arab Jamahiriya | 557 | 276 | 2 819 | 11 | 10 598 | 11 | 14 272 | - | - | - | - | 14 272 | 14 272 |
| Lithuania | 227 | 90 | 378 | - | - | - | 695 | - | - | - | - | 695 | 695 |

Table 11 (continued)
(Thousands of US dollars)

| Country or area | Grant technical cooperation | | | | | | | Concessional technical cooperation | | Non-technical cooperation | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Agency regular budgets a/ | Agency extra-budgetary b/ | UNDP central funds c/ | UNDP-administered funds d/ | Self-supporting expenditures | UNFPA | Total Grant technical cooperation | World Bank technical cooperation | IDA Technical cooperation (gross) | UNICEF | WFP e/ | Grant | Grand |
| Macau | 16 | - | - | - | - | - | 16 | - | - | - | - | 16 | 16 |
| Macedonia | 7 | - | - | - | - | - | 7 | - | - | - | - | 7 | 7 |
| Madagascar | 1 286 | 1 183 | 6 952 | 177 | 922 | 1 122 | 11 642 | - | 17 603 | 8 013 | 1 410 | 21 065 | 38 668 |
| Malawi | 1 307 | 642 | 9 933 | 1 930 | 27 | 1 480 | 15 319 | - | 15 109 | 4 337 | 45 478 | 65 134 | 80 243 |
| Malaysia | 1 158 | 92 | 2 247 | 1 041 | - | 306 | 4 844 | 10 387 | - | 962 | - | 5 506 | 15 893 |
| Maldives | 841 | 186 | 1 240 | 129 | 13 | 146 | 2 555 | - | 1 808 | 991 | - | 3 546 | 5 354 |
| Mali | 1 550 | 1 161 | 5 706 | 1 530 | - | 861 | 10 808 | - | 8 887 | 7 106 | 1 772 | 19 686 | 28 573 |
| Malta | 153 | 59 | 10 | - | 163 | - | 385 | - | - | - | - | 385 | 385 |
| Mariana Islands | 21 | - | - | - | - | - | 21 | - | - | - | - | 21 | 21 |
| Marshall Islands | 65 | 5 | 411 | 70 | - | 310 | 861 | - | - | - | - | 861 | 861 |
| Mauritania | 2 179 | 464 | 2 075 | 1 883 | 55 | 1 188 | 7 844 | - | 5 586 | 2 026 | 7 269 | 17 129 | 22 725 |
| Mauritius | 696 | 178 | 485 | - | 10 | 565 | 1 933 | 997 | - | 669 | 58 | 2 660 | 3 657 |
| Mexico | 1 587 | 828 | 6 841 | 100 | 3 512 | 4 226 | 17 094 | 98 255 | - | 3 530 | 8 443 | 29 067 | 127 322 |
| Mongolia | 1 813 | 1 133 | 2 024 | 921 | - | 1 542 | 7 433 | - | - | 1 141 | 700 | 9 274 | 9 274 |
| Morocco | 1 914 | 1 846 | 3 132 | 25 | 558 | 3 832 | 11 307 | 18 980 | - | 1 840 | 8 939 | 22 086 | 41 066 |
| Mozambique | 1 358 | 1 193 | 19 917 | 29 089 | 733 | 1 884 | 54 154 | - | 30 524 | 19 720 | 47 701 | 121 575 | 152 099 |
| Montserrat | 1 | - | 107 | - 9 | - | 3 | 102 | - | - | - | - | 102 | 102 |
| Myanmar | 2 427 | 637 | 10 894 | 3 | 323 | 61 | 14 345 | - | - | 6 455 | - | 20 800 | 20 800 |
| Namibia | 1 437 | 978 | 2 908 | 673 | 36 | 735 | 6 767 | - | - | 4 012 | - 36 | 10 743 | 10 743 |
| National Liberation Movements | 199 | - | 812 | - | - | - | 1 011 | - | - | - | - | 1 011 | 1 011 |
| Nepal | 2 776 | 2 810 | 7 899 | 1 864 | 558 | 3 856 | 19 763 | - | 12 155 | 9 749 | 7 728 | 37 240 | 49 395 |
| Netherlands | - | - | - | - | 68 | - | 68 | - | - | - | - | 68 | 68 |
| Netherlands Antilles | 40 | 27 | 289 | - | 6 | - | 362 | - | - | - | - | 362 | 362 |
| New Caledonia | - | 20 | - | - | - | - | 20 | - | - | - | - | 20 | 20 |
| New Zealand | 28 | - | - | - | - | - | 28 | - | - | - | - | 28 | 28 |
| Nicaragua | 1 184 | 3 562 | 11 393 | 525 | 226 | 1 517 | 18 407 | - | - | 3 397 | 7 568 | 29 372 | 29 372 |
| Niger | 1 438 | 4 529 | 6 161 | 615 | - | 966 | 13 709 | - | 3 403 | 4 584 | 7 120 | 25 413 | 28 816 |
| Nigeria | 2 341 | 476 | 7 338 | 4 | 687 | 4 173 | 15 019 | 40 054 | 13 171 | 14 846 | - | 29 865 | 83 090 |
| Niue | 7 | - | 74 | 23 | - | 5 | 109 | - | - | - | - | 109 | 109 |
| Norway | - | 9 | - | - | - | - | 9 | - | - | - | - | 9 | 9 |
| Oman | 573 | 31 | 50 | 7 | 900 | 72 | 1 633 | 65 | - | 796 | - | 2 429 | 2 494 |
| Pacific Multi-islands | - | - | 1 036 | 225 | - | 467 | 1 728 | - | - | 1 661 | - | 3 389 | 3 389 |
| Palau | 23 | - | - | - | - | - | 23 | - | - | - | - | 23 | 23 |
| Pakistan | 3 149 | 2 365 | 12 276 | 364 | 620 | 3 389 | 22 163 | 18 691 | 25 703 | 15 625 | 35 229 | 73 017 | 117 411 |
| Panama | 998 | 174 | 9 278 | 110 | 15 | 471 | 11 046 | - | - | 830 | - 34 | 11 842 | 11 842 |

Table 11 (continued)
(Thousands of US dollars)

| Country or area | Grant technical cooperation | | | | | | | Concessional technical cooperation | | Non-technical cooperation | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Agency regular budgets a/ | Agency extra-budgetary b/ | UNDP central funds c/ | UNDP-administered funds d/ | Self-supporting expenditures | UNFPA | Total Grant technical cooperation | World Bank technical cooperation | IDA Technical cooperation (gross) | UNICEF | WFP e/ | Grant | Grand |
| Papua New Guinea | 1 103 | 602 | 3 583 | 1 094 | 30 | 415 | 6 827 | 6 897 | - | 1 131 | - | 7 958 | 14 855 |
| Paraguay | 753 | 109 | 9 076 | 64 | - | 843 | 10 845 | - 86 | - | 1 641 | 163 | 12 649 | 12 563 |
| Peru | 1 694 | 2 957 | 74 092 | 352 | 261 | 2 183 | 81 539 | 4 502 | - | 6 696 | 6 117 | 94 352 | 98 854 |
| Philippines | 1 499 | 3 351 | 3 700 | 288 | 2 060 | 4 120 | 15 018 | 39 025 | - | 8 819 | 1 008 | 24 845 | 63 870 |
| Poland | 1 052 | 1 297 | 455 | - 7 | 747 | 83 | 3 627 | 11 576 | - | - | - | 3 627 | 15 203 |
| Portugal | 330 | 3 | 138 | - | - | 40 | 511 | 913 | - | - | - | 511 | 1 424 |
| Qatar | 63 | - | 1 220 | 6 | - | - | 1 289 | - | - | - | - | 1 289 | 1 289 |
| Reunion | 10 | - | - | - | - | - | 10 | - | - | - | - | 10 | 10 |
| Republic of Moldova | 112 | 52 | 439 | - | - | 5 | 608 | - | - | - | - | 608 | 608 |
| Republic of Korea | 933 | 8 | 1 562 | 28 | 297 | 474 | 3 302 | 5 018 | - | 19 | - | 3 321 | 8 339 |
| Romania | 1 080 | 857 | 1 306 | - | 1 | 100 | 3 344 | - | - | 886 | - | 4 230 | 4 230 |
| Russian Federation | 221 | 903 | 348 | - | 3 | - | 1 475 | - | - | 1 697 | - | 3 172 | 3 172 |
| Rwanda | 1 666 | 4 778 | 3 096 | 542 | 2 | 565 | 10 649 | - | 3 628 | 32 284 | 47 738 | 90 671 | 94 299 |
| Saint Kitts and Nevis | 79 | 5 | 546 | 6 | - | - | 636 | - | - | - | - | 636 | 636 |
| Saint Lucia | 165 | 10 | 274 | 27 | - | 82 | 558 | - | 187 | - | - | 558 | 745 |
| Saint Vincent and the Grenadines | 79 | 5 | 291 | 21 | - | 62 | 458 | - | - | - | - | 458 | 458 |
| Samoa | 875 | 98 | 1 027 | 165 | 13 | 128 | 2 306 | - | 391 | - | - | 2 306 | 2 697 |
| San Marino | 93 | - | - | - | - | - | 93 | - | - | - | - | 93 | 93 |
| Sao Tome and Principe | 918 | 133 | 889 | 67 | 181 | 256 | 2 444 | - | 1 052 | 609 | 1 387 | 4 440 | 5 492 |
| Saudi Arabia | 503 | 218 | 5 854 | 5 | 3 899 | - | 10 479 | - | - | - | - | 10 479 | 10 479 |
| Senegal | 1 702 | 4 699 | 2 972 | 4 966 | 128 | 1 619 | 16 086 | - | 6 866 | 7 695 | 3 021 | 26 802 | 33 668 |
| Seychelles | 660 | 138 | 237 | - | - | 138 | 1 173 | - | - | - | - 2 | 1 171 | 1 171 |
| Sierra Leone | 1 320 | 1 817 | 5 951 | 904 | 1 176 | 294 | 11 462 | - | - | 3 245 | 883 | 15 590 | 15 590 |
| Singapore | 211 | - | - | - | - | - | 211 | - | - | - | - | 211 | 211 |
| Slovakia | 272 | 155 | 45 | - | 2 | - | 474 | - | - | - | - | 474 | 474 |
| Slovenia | 249 | 149 | 129 | - | - | - | 527 | - | - | - | - | 527 | 527 |
| Solomon Islands | 400 | 38 | 474 | 18 | 365 | 366 | 1 661 | - | - | - | - | 1 661 | 1 661 |
| Somalia | 1 202 | 2 214 | 11 791 | 640 | - | 8 | 15 855 | - | - | 18 216 | 25 075 | 59 146 | 59 146 |
| South Africa | 245 | 2 107 | - | - | - | 163 | 2 515 | - | - | 2 394 | - | 4 909 | 4 909 |
| South Pacific | - | - | - | 90 | - | - | 90 | - | - | - | - | 90 | 90 |
| Spain | 104 | - | - | - | 54 | - | 158 | - | - | - | - | 158 | 158 |
| Sri Lanka | 1 905 | 817 | 6 060 | 132 | 81 | 1 202 | 10 197 | - | 14 281 | 3 223 | 5 614 | 19 034 | 33 315 |
| Sudan | 1 821 | 4 540 | 7 669 | 2 347 | 99 | 1 009 | 17 485 | - | 1 957 | 40 147 | 110 696 | 168 328 | 170 285 |
| Suriname | 300 | 260 | 73 | 4 | 12 | 77 | 726 | - | - | - | - | 726 | 726 |
| Swaziland | 1 377 | 182 | 1 195 | 75 | - | 336 | 3 165 | - | - | 1 199 | 2 244 | 6 608 | 6 608 |

Table 11 (continued)
(Thousands of US dollars)

| Country or area | Grant technical cooperation | | | | | | | Concessional technical cooperation | | Non-technical cooperation | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Agency regular budgets a/ | Agency extra-budgetary b/ | UNDP central funds c/ | UNDP-adminis-tered funds d/ | Self-supporting expenditures | UNFPA | Total Grant technical cooperation | World Bank technical cooperation | IDA Technical cooperation (gross) | UNICEF | WFP e/ | Grant | Grand |
| Syrian Arab Republic | 2 028 | 702 | 1 756 | 411 | 188 | 2 295 | 7 380 | - | - | 869 | 14 070 | 22 319 | 22 319 |
| Tajikistan | 159 | 178 | 27 | 1 | - | 363 | 728 | - | - | 2 649 | 6 046 | 9 423 | 9 423 |
| Territory of Hong Kong | 9 | - | 30 | - | - | - | 39 | - | - | - | - | 39 | 39 |
| Thailand | 1 886 | 1 856 | 2 822 | 395 | 15 | 931 | 7 905 | 8 216 | - | 3 605 | 1 487 | 12 997 | 21 213 |
| Togo | 1 080 | 663 | 1 728 | 638 | - | 327 | 4 436 | - | 2 606 | 1 383 | 1 652 | 7 471 | 10 077 |
| Tokelau Islands | 8 | 8 | 129 | 14 | - | 15 | 174 | - | - | - | - | 174 | 174 |
| Tonga | 651 | 95 | 205 | 21 | - | 144 | 1 116 | - | - | - | - | 1 116 | 1 116 |
| Trinidad and Tobago | 851 | 298 | 391 | 68 | 33 | 3 | 1 644 | 907 | - | - | - | 1 644 | 2 551 |
| Trust Territories of the Pacific | - | - | 202 | 19 | - | 80 | 301 | - | - | - | - | 301 | 301 |
| Tunisia | 1 294 | 294 | 1 223 | - | 428 | 1 508 | 4 747 | 4 860 | - | 1 184 | 3 652 | 9 583 | 14 443 |
| Turkey | 1 096 | 1 215 | 1 749 | 44 | 1 456 | 762 | 6 322 | 38 936 | - | 1 767 | 353 | 8 442 | 47 378 |
| Turkmenistan | 6 | 68 | | | 1 | 376 | 451 | - | - | 994 | - | 1 445 | 1 445 |
| Turks and the Caicos Islands | - | 52 | 258 | - | - | 3 | 313 | - | - | - | - | - | 313 |
| Tuvalu | 122 | - | 197 | 37 | - | 27 | 383 | - | - | - | - | 383 | 383 |
| Uganda | 1 835 | 1 191 | 10 087 | 1 695 | 585 | 4 480 | 19 873 | - | 37 021 | 16 344 | 18 417 | 54 634 | 91 655 |
| Ukraine | 326 | 77 | 366 | - | - | - | 769 | - | - | 915 | - | 1 684 | 1 684 |
| United Arab Emirates | 306 | - | 2 127 | 2 | 205 | - | 2 640 | - | - | - | - | 2 640 | 2 640 |
| United Kingdom | - | - | - | - | 20 | - | 20 | - | - | - | - | 20 | 20 |
| United Republic of Tanzania | 3 135 | 5 774 | 4 656 | 3 131 | 2 380 | 2 242 | 21 318 | - | 44 735 | 11 629 | 43 487 | 76 434 | 121 169 |
| Unspecified | - | - | - | - | - | - | - | - | - | - | 22 984 | 22 984 | 22 984 |
| Uruguay | 865 | 1 603 | 11 816 | 1 014 | 89 | 85 | 15 472 | 8 216 | - | 888 | - | 16 360 | 24 576 |
| Uzbekistan | 69 | 49 | 809 | 8 | - | 1 008 | 1 943 | - | - | 1 564 | - | 3 507 | 3 507 |
| Vanuatu | 373 | 23 | 312 | 44 | - | 117 | 869 | - | 361 | - | - | 869 | 1 230 |
| Venezuela | 1 178 | 800 | 4 741 | 204 | 6 | 214 | 7 143 | 2 991 | - | 1 075 | - | 8 218 | 11 209 |
| Viet Nam | 2 315 | 1 910 | 9 493 | 5 597 | 1 428 | 8 903 | 29 646 | - | - | 15 053 | 15 046 | 59 745 | 59 745 |
| Yemen | 1 657 | 1 863 | 1 912 | 2 412 | 781 | 1 006 | 9 631 | - | 11 108 | 3 983 | 2 226 | 15 840 | 26 948 |
| Yugoslavia | - | - | 419 | - | - | - 11 | 408 | - | 0 | 20 610 | 151 009 | 172 027 | 172 027 |
| Zaire | 1 206 | 860 | 7 330 | - | 12 | 52 | 9 460 | - | 47 | 7 656 | 53 758 | 70 874 | 70 921 |
| Zambia | 1 845 | 3 079 | 4 202 | 115 | 537 | 541 | 10 319 | - | 12 551 | 7 170 | 6 013 | 23 502 | 36 053 |
| Zimbabwe | 1 467 | 1 477 | 3 563 | 1 309 | 146 | 2 849 | 10 811 | 5 349 | - | 5 157 | 4 409 | 20 377 | 25 726 |
| Other | 1 154 | 10 579 | 8 051 | 5 | 60 | - | 19 849 | 4 | 1 | 10 | 64 802 | 84 661 | 84 666 |
| Total all countries | 172 488 | 217 910 | 922 571 | 153 432 | 61 567 | 160 168 | 1 688 136 | 883 007 | 525 563 | 714 534 | 1 394 106 | 3 796 776 | 5 205 346 |

Table 11 (continued)
(Thousands of US dollars)

| Country or area | Grant technical cooperation | | | | | | | Concessional technical cooperation | | Non-technical cooperation | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Agency regular budgets a/ | Agency extra-budgetary b/ | UNDP central funds c/ | UNDP-adminis-tered funds d/ | Self-supporting expenditures | UNFPA | Total Grant technical cooperation | World Bank technical cooperation | IDA Technical cooperation (gross) | UNICEF | WFP e/ | Grant | Grand |
| Regional Africa | 20 867 | 71 533 | - | 9 820 | 920 | 5 472 | 108 612 | - | - | 384 | - | 108 996 | 108 996 |
| Regional Arab States | 7 161 | 4 054 | - | 583 | 7 148 | 646 | 19 592 | - | - | 23 | - | 19 615 | 19 615 |
| Regional Europe | 15 518 | 23 956 | - | 6 085 | 3 746 | 1 173 | 50 458 | - | - | - | - | 50 458 | 50 458 |
| Regional Asia and Pacific | 14 883 | 39 760 | - | 3 333 | 15 | 4 363 | 62 354 | - | - | 880 | - | 63 234 | 63 234 |
| Regional Latin America and the Caribbean | 18 156 | 27 771 | - | 5 513 | 284 | 3 494 | 55 220 | - | - | 8 313 | - | 63 533 | 63 533 |
| Global | 686 | 34 949 | 17 641 | 11 034 | 154 | - | 64 464 | - | - | 76 492 | - | 140 956 | 140 956 |
| Interregional | 22 312 | 186 712 | 96 267 | 19 994 | 2 405 | 26 122 | 353 812 | - | - | - | - | 353 812 | 353 812 |
| Total intercountry | 99 585 | 388 735 | 113 908 | 56 342 | 14 672 | 41 270 | 714 512 | - | - | 86 092 | - | 800 604 | 800 604 |
| Other agencies | 8 259 | 5 501 | - | - | - | - | 13 760 | - | - | - | - | 13 760 | 13 760 |
| GRAND TOTAL | 280 332 | 612 146 | 1 036 479 | 209 774 | 76 239 | 201 438 | 2 416 408 | 883 007 | 525 563 | 800 626 | 1 394 106 | 4 611 140 | 6 019 710 |

a/ Comprising data contained in table 4. Footnotes d/ through g/ of this table are included under the appropriate regional commissions and the line entitled 'interregional'. Data from WIPO for which no breakdown by countries is available, have been included under Other Agencies.

b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts for UNFPA. Note the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNFPA and UNDP-administered funds" of tables 1 and 2 since it excludes self-supporting expenditures.

c/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

d/ The table showing breakdown by agency may be obtained on request from UNDP.

e/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes administrative and other support costs.

Note:

(i) Total grant technical cooperation is defined as the sum of expenditures incurred by the agencies (regular and extrabudgetary, including unilateral and self-supporting expenditures), UNDP (central resources and administered funds), and UNFPA.

(ii) Grant total assistance is the sum of total grant technical cooperation and total non-technical cooperation expenditures (UNICEF plus WFP).

(iii) Grand total is the sum of total assistance delivered by the United Nations system as defined by this report (see note on data, para. 2). It is the sum of technical (grant and concessional) and non-technical cooperation expenditures.

---